

PROJECT INFORMATION SHEET

PIP No :

1589

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Aftercare program supporting victims of human trafficking and all forms of abuse and community program promoting safety in vulnerable communities**
2. PROJECT DATES:
- PROJECT START: **12/9/2024**
- ESTIMATED COMPLETION: **2/22/2027**
3. TOTAL PROJECT COST: **\$189,200**
4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**
- RESPONSIBLE UNIT: **Legal Protection Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានការពារផ្លូវច្បាប់**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Improvements of People's Health and Well-being
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Help survivors of modern slavery and sex trafficking by keeping them safe and empowering them with training so that they can become leaders support other children.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
11. SECTOR:
- Gender mainstreaming** **Gender mainstreaming**
- Gender mainstreaming**
- Gender mainstreaming**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Help survivors of modern slavery and sex trafficking by keeping them safe and empowering them with training so that they can become leaders support other children.**
 - Provide a safe place to work survivor and vulnerable girls especially in counseling.**
 - To raise awareness with the community people especially those vulnerable to human trafficking, abuse, and violence that occurs on a daily basis that arise from modern approaches of perpetrators thus we conduct outreach in the community to make them aware and together to prevent and make community a safe place.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Project 1 survivor leadership. In this project we have a group of victims of all forms of human trafficking in collaboration with the Ministry of Women's Affairs to increase their capacity by provide them with knowledge and skill training.

Project 2 room arrangement with necessary materials in the interview or counseling room for victims. Collaborate with Ministry of Women's Affairs to set up 2 rooms belonging to the ministry with the additional materials to each of the room.

Project 3 the prevention and dissemination through awareness raising in community. Form 32 community groups that consist of youth group, community vigilance group, and together with local authorities to run house awareness campaign with concise messages that are clear and easy to understand as well as community to be able to prevent and response to challenges in their communities.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Target group beneficiaries have free protection in cases of human trafficking, abuse and violence. Provide training to authorities, police, justice, youth in schools, universities and people in vulnerable communities.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

In this project, we will have a group of victims women and girl of forms of human trafficking, in collaboration the Ministry of Women's Affairs to increase their capacity by provide them with knowledge and skills training. we also collaborate with other relevant institutions to create opportunities for them acquire new knowledge and skills in developing themselves to become leaders in the future.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Women's Affairs, through the Department of Legal Protection, has skills and experience in implementing this project successfully.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	55.0	67.0	67.0	0.0	134.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	55.0	67.0	67.0	0.0	134.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	55.0	67.0	67.0	0.0	134.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	55.0	67.0	67.0	0.0	134.0	
Other	0.0	0.0	55.0	67.0	67.0	0.0	134.0	
TOTAL COMMITTED FUNDING	0.0	0.0	55.0	67.0	67.0	0.0	134.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :