

# PROJECT INFORMATION SHEET

PIP No :

551

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Health Equity and Quality Improvement Project**

2. PROJECT DATES:

PROJECT START: **1/1/2018**

ESTIMATED COMPLETION: **12/6/2021**

3. TOTAL PROJECT COST: **\$174,200,000**

4. RESPONSIBLE MINISTRY: **Ministry of Health**

RESPONSIBLE UNIT: **Ministry of Health**

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5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 1: Enhancement of Quality of Education, Sports, Science, and Technology**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**-Cambodia will be improve access to quality health services**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Health**

**Health**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**is to improve access to quality health services for targeted population groups with protection against impoverishment due to the cost of health services in the kingdom of cambodia**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**At the central level, is the Ministry of Health (MOH) in Phnom Penh, which assumes overall responsibility for the quality of health services be implemented countrywide through the existing health-care delivery system in Cambodia.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project contribute reduce poverty and Mortality rate.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The project beneficiaries are the general population of Cambodia .**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Reduce poverty**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**50% both sex will be actively involved in the implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**MOH has full capacity to manage to the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Budget reduction and fund delay target and objective.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**partially support by World Bank**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	298.7	0.0	149.4	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	298.7	0.0	149.4	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	76,954.7	0.0	38,477.3	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,104.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	157.9	0.0	78.9	0.0	0.0	0.0	0.0	0.0
Other	75,692.3	0.0	38,398.4	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	<b>77,253.397</b>	<b>0.0</b>	<b>38,626.698</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	77,253.398	0.0	38,626.699	0.0	0.0	0.0	0.0	
World Bank	77,253.398	0.0	38,626.699	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	<b>77,253.398</b>	<b>0.0</b>	<b>38,626.699</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>FUNDING REQUIRED</b>	<b>-0.002</b>	<b>0.0</b>	<b>-0.001</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :