

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- Cambodia's workforce, both upcoming and existing, who will gain improved training opportunities and labor market services, enhancing their employability
- The project will directly benefit employers, staff from TIs, and other stakeholders in the skills development ecosystem.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

SBJ gender dimension would ensure that CERC plans would consider women- and children-friendly spaces as well as equitable access to resources most especially during response and recovery phases where evacuations and rehabilitations are imminent, preventive measures for all types of violence like awareness raising and support to women survivors, economic empowerment through employable skills training, access to information on sexual and reproductive health rights, and access to mainstream quality education for girls.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MLVT/DGTVET have extensive experience in managed and implement similar projects such as STVET, TVETSDP, S4C and SFE

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project just commence with no noticeable problem yet

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

World Bank loan have been granted

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	140.0	0.0	794.7	794.7	794.7	794.7	2,384.1	0.0
Salaries	140.0	0.0	140.0	140.0	140.0	140.0	420.0	0.0
Materials + Admin	0.0	0.0	100.0	100.0	100.0	100.0	300.0	0.0
Other	0.0	0.0	554.7	554.7	554.7	554.7	1,664.1	0.0
Capital Expenditure	0.0	0.0	6,308.6	8,203.3	11,728.7	4,540.8	24,472.8	0.0
Construction	0.0	0.0	1,000.0	4,091.8	3,908.2	2,000.0	10,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	499.0	214.4	646.7	154.0	1,015.1	0.0
Equipment+ Furniture	0.0	0.0	135.0	450.0	405.2	205.3	1,060.5	0.0
Training	0.0	0.0	2,883.5	1,913.8	3,703.2	1,246.9	6,863.9	0.0
Other	0.0	0.0	1,791.1	1,533.3	3,065.4	934.6	5,533.3	0.0
TOTAL COST	140.0	0.0	7,103.3	8,998.0	12,523.4	5,335.5	26,856.9	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	452.6	1,123.7	1,019.5	840.9	2,984.1	
Cash Input	0.0	0.0	452.6	1,123.7	1,019.5	840.9	2,984.1	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	4,072.9	10,113.0	9,175.5	7,568.4	26,856.9	
World Bank	0.0	0.0	4,072.9	10,113.0	9,175.5	7,568.4	26,856.9	
TOTAL COMMITTED FUNDING	0.0	0.0	4,525.5	11,236.7	10,195.0	8,409.3	29,841.0	
FUNDING REQUIRED	140.0	0.0	2,577.8	-2,238.7	2,328.4	-3,073.8	-2,984.1	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :