

PROJECT INFORMATION SHEET

PIP No :

1574

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Emergency Rural Road Reconstruction Project (ERRRP)**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2029**
3. TOTAL PROJECT COST: **\$150,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Promotion of Agriculture and Rural Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project objective is apply to Ministry of Rural Development's policy in program one is Development of Physical and Transport Infrastructure which focus on rural road quality improvement and good condition to adopt with climate change by upgrade road cover to DBST or Concrete. Moreover the project outcome also provide an advantages to rural people such as Easy to travel, Save time, cost saving of goods transportation, easy to get public service, and job creation opportunity for income improvement.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

Rural Development

Other

Rural road connectivity and improve road quality and condition to adopt climate change

Other

Rural road connectivity and improve road quality and condition to adopt climate change

Other

Rural road connectivity and improve road quality and condition to adopt climate change

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom, Pursat, Battambang, Siem Reap, Kampong Chhnang, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project objective aims to re-access the rural road connectivity, all-weather, all year reliable connectivity to meet basic needs, and promote economic and social opportunities, access to services and development opportunities.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The selected rural roads of 600 km road length which affected by flood damage in the province of Kampong Thom, Siem Reap, Banteay Meanchey, Battambang, Pursat and Kompong Chhnang will be reconstructed to improve accessibility to markets and services and Post Covid-19 Economic Recovery. Rural population in the target provinces have access to climate-resilient DBST or Concrete rural roads, especially farmers can transport the agricultural products to markets in all-weathers.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project is mainly developed toward the climate resilience rural road connectivity and ensure the all-season access for integrated rural development. Build back better the rural roads that have been jeopardized by recent flood and targeted for most affected provinces. Furthermore, this project is also provide an advantages to rural people such as Easy to travel, Save time, cost saving of goods transportation, easy to get public service, and job creation opportunity for income improvement

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. to re-access the rural road connectivity with quality and condition to adopt with climate change
2. Rural population in the target provinces have access to climate-resilient DBST or Concrete rural roads, especially farmers can transport the agricultural products to markets in all-weathers.
3. Promote economic and social opportunities, access to services and development opportunities
4. Capacity building for officer

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project is working on the existing rural road and with some road widening. And The project has no affected on social and environment. It will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	50	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect to the role of men and women in the project area. Women are encourage to participate in the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes of course. MRD has qualified technical staff to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

In preparation stage

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asia Infrastructure Investment Bank (AIIB)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	7,500.0	5,500.0	3,500.0	16,500.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	6,000.0	4,000.0	2,000.0	12,000.0	0.0
Other	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Capital Expenditure	0.0	0.0	0.0	40,700.0	52,100.0	40,700.0	133,500.0	0.0
Construction	0.0	0.0	0.0	34,200.0	45,600.0	34,200.0	114,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	5,000.0	5,000.0	5,000.0	15,000.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	48,200.0	57,600.0	44,200.0	150,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	48,200.0	57,600.0	44,200.0	150,000.0	
ASEAN Infrastructure Investment Bank	0.0	0.0	0.0	48,200.0	57,600.0	44,200.0	150,000.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	48,200.0	57,600.0	44,200.0	150,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :