

PROJECT INFORMATION SHEET

PIP No :

231

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Mine Risk Education**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **1/31/2021**
3. TOTAL PROJECT COST: **\$1,814,705**
4. RESPONSIBLE MINISTRY: **Cambodian Mine Action and Victim Assistance Authority**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Provide Mine Risk Education.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- | | |
|---|------------------|
| Agriculture, Fisheries & Land Management:
excluding seasonal Crop production | De-mining |
| | De-mining |
| | De-mining |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Provide effective Mine Risk Education.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To educate and encourage people to adopt mine/ERW risk avoidance behavior to prevent mine/ERW accident.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Reduction of number of mine/ERW casualty.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Mine/ERW affected community.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will reduce mine/ERW casualty and will not impact on people as well as the environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project will not affect on gender and women will be encouraged.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MRE Staff have sufficient capacity to implement the projects.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

For Mine Risk Education Sustainability for reduction of mine/ERW casualty.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

4

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Technical and financial support from UNICEF.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	128.0	0.0	128.0	127.0	127.0	0.0	254.0	0.0
Salaries	12.0	0.0	12.0	12.0	12.0	0.0	24.0	0.0
Materials + Admin	116.0	0.0	116.0	115.0	115.0	0.0	230.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	234.3	0.0	250.1	270.0	270.0	0.0	540.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	10.0	0.0	11.0	12.0	12.0	0.0	24.0	0.0
Training	224.3	0.0	239.1	258.0	258.0	0.0	516.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	362.3	0.0	378.1	397.0	397.0	0.0	794.0	0.0
FUNDING SOURCES								
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	300.0	0.0	300.0	300.0	300.0	0.0	600.0	
Cash Input	300.0	0.0	300.0	300.0	300.0	0.0	600.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	15.0	0.0	15.0	15.0	15.0	0.0	30.0	
UNICEF	15.0	0.0	15.0	15.0	15.0	0.0	30.0	
TOTAL COMMITTED FUNDING	315.0	0.0	315.0	315.0	315.0	0.0	630.0	
FUNDING REQUIRED	47.3	0.0	63.1	82.0	82.0	0.0	164.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :