

PROJECT INFORMATION SHEET

PIP No :

540

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Mainstreaming Climate Resilience into Development Planning**
2. PROJECT DATES:
- PROJECT START: **9/1/2013**
- ESTIMATED COMPLETION: **4/1/2019**
3. TOTAL PROJECT COST: **\$11,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Department of Climate Change of General Secretariat of National Council for Sustainable Development/ Ministry of Environment**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានប្រែប្រួលអាកាសធាតុ នៃអគ្គលេខាធិការក្រុមប្រឹក្សាជាតិអភិវឌ្ឍន៍ចីរភាព/ក្រសួងបរិស្ថាន**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 1. Development of Labor Market**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Capacity building, training for both technical and institutional capacity**
 - **Alternative livelihood support through climate smart agriculture, irrigation support, domestic water supplies, and early warning system**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector) Environment and Conservation, excluding Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To increase resilience to climate variability and climate change, which will lead to improved livelihoods, especially for vulnerable groups such as women and children.**
 - **To sustain institutional and technical capacity to integrate adaptation concerns into development planning.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project is divided into four major outputs (components) in the following:

Output 1 - SPCR coordination, technical support, and capacity to mainstream climate resilience into development planning strengthened. Output 1 focuses on strengthening coordination of the SPCR across the key target ministries, and building the capacity of national and provincial policy makers, technical staff and civil society organisations (CSOs) in climate resilience for development planning.

Output 2 - Detailed feasibility studies for selected NAPA projects conducted and development of NAP. Output 2 will result in feasibility studies for adaptation projects, at least two of which will be developed into funding proposals for global adaptation funds. Also under this Output, support will be provided to RGC to develop Cambodia's National Adaptation Plan (NAP) as part of the United Nation Framework Convention on Climate Change (UNFCCC) NAP process for identifying medium- and long-term adaptation needs and strategies.

Output 3 - Civil society support mechanism established and capacity of NGOs and CSOs to mainstream CCA and DRR into their operations strengthened. An additional package (Package 3) of activities on Gender and Climate Change, Monitoring and Evaluation and sub-national mainstreaming is under development as part of the SPCR program and will be implemented in parallel with Packages 1 and 2.

Output 4 - Climate change adaptation knowledge products developed and disseminated. Output 4 will utilize the activities from Outputs 1 and 2 as well as other sources to develop knowledge products and disseminate information about project approaches and results.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project was formulated largely based on the NAPA 2006 issued by the Royal Government of Cambodia. It is to enhance the technical and institutional capacity of government, NGO and local community towards climate resilience including adaptaton to climate change.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

RGC officials, NGO staff, local community, above all woman and children.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There is no remarkable impact exposed by this project, but it helps increase capacity of local community to climate resilience and improve livelihood.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project set out to pay particular focus to differences between men and women in terms of needs, access and control over resources necessary to improve their livelihoods. The consultation process will not take it for granted the general needs of the target beneficiaries but differentiate between men and women. The project will also ensure the representation of women in all aspects of work including the committee 1

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MOE and line ministries have sufficient skill to implement the project, and with technical support of TA consultant team.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **Capacity building and training on vulnerability assessment and adaptation planning, risk screening tool, climate change GIS toolbox with above 2,500 participants.**
- **Develop four volumes of adaptation guides: agriculture, water resource transport-urban infrastructure, and rural infrastructure.**
- **Develop risk screening tool and indicator of adaptation effectiveness**
- **Prepare feasibility studies of six projects**
- **Development web-based CC GIS downscaling toolbox**
- **Produce short video spots on adaptation for agriculture, water resource and infrastructure**
- **Mainstreaming climate change into university and secondary school curriculum**
- **Some challenges on delay of approval of relevant project products by ADB, and line ministries**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank and Climate Investment Fund.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0
Salaries	10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	210.9	0.0	210.9	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	200.0	0.0	200.0	0.0	0.0	0.0	0.0	
Asian Development Bank	200.0	0.0	200.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	200.0	0.0	200.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	10.9	0.0	10.9	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :