

PROJECT INFORMATION SHEET

PIP No :

528

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of Small and Medium Enterprises Development Promotion Center**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$1,419,000**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
- RESPONSIBLE UNIT: **General Department of Small & Medium Enterprises and Handicraft**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសហគ្រាសធុនតូច និងមធ្យម និងសិប្បកម្ម**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

With an aim to effectively implement the 4th Mandate of the Royal Government of Cambodia's strategic goal on upgrading and modernizing industrial and small and medium enterprises, the establishment of Small and Medium Enterprises Development Promotion Center will help modernizing small and medium enterprises, attract investors and engage in the regional production chain leading to the global value chain as follow:

- Facilitate in technology transfer for SMEs through entrepreneurship training program, workshops and new technologies promotion (best practice), and the study visits in and outside the country.

- Serve as a basis for improving capacity and entrepreneurship of local SMEs to be able to engage with large-scale enterprises and the clusters in order to improve productivity, innovation and high skills; and to promote the creation of clusters of production chain system and improve the techniques

- Serve as the mechanism for information and become a consultative center for SMEs businesses, provide access to information over market, technology, investment and also serve as a mechanism for dealing with trade issues.

- Coordinate in implementing the research and development fund (R&D) of the Royal Government in order to accelerate training mechanisms on product development and the techniques to transform agro-yields and local raw materials; thus increasing the quality, promote product value chain to link with multi-national businesses and create potential for exports.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Manufacturing, Mining and Trade

Industry and Support Services

Industry and Support Services

Industry and Support Services

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has not been kicked off yet.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	8.0	16.0	24.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	6.0	12.0	18.0	0.0
Other	0.0	0.0	0.0	0.0	2.0	4.0	6.0	0.0
Capital Expenditure	0.0	0.0	0.0	465.0	465.0	465.0	1,395.0	0.0
Construction	0.0	0.0	0.0	400.0	400.0	400.0	1,200.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	40.0	40.0	40.0	120.0	0.0
Training	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	465.0	473.0	481.0	1,419.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	465.0	473.0	481.0	1,419.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :