

PROJECT INFORMATION SHEET

PIP No :

535

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS Biodiversity Conversation Corridors Project**
2. PROJECT DATES:
- PROJECT START: **3/23/2011**
- ESTIMATED COMPLETION: **3/31/2019**
3. TOTAL PROJECT COST: **\$13,070,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **Ministry of Environment**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងបរិស្ថាន**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Integrated conservation for sustainable natural resource management in North-eastern and South-western Protected Areas in Cambodia.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- | | |
|--|--|
| Environment and Conservation (includes Forestry sector) | Environment and Conservation, excluding Forestry Sector |
| | Environment and Conservation, excluding Forestry Sector |
| | Environment and Conservation, excluding Forestry Sector |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Mondul Kiri, Koh Kong,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The Project will (i) empower communities to manage their forest resources through demarcation of boundaries, forest management planning, and achieving legal approvals for Community Forests (CFs) or Community Protected Areas (CPAs); (ii) restore habitat and degraded forest lands by planting native tree species and agroforestry that incorporates improved sources of non-timber forest products; (iii) improve livelihoods and income-enhancing small scale infrastructure; and (iv) generate short-term employment to project households through project activities.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Output 1 Empower communities to manage their forest resources include: (i) By 2017, zoning of 700,000 ha of Biodiversity Corridor; (ii) By 2018 the MoE has an approved strategic plan for conservation management including CPAs; (iii) By 2018, CPA management guidelines revised and approved; (iv) By 2016, boundaries for 9 CPAs and 14 CFs participating in the Project are demarcated; (v) By 2018, approval of 9 CPAs achieved; (vi) At least 30% of members of each CF and CPA committee are women; (vii) 30 central level, 100 provincial, 100 district, 1,100 commune level persons trained in project activities; (viii) At least 40% of the trainees are female; (ix) Indigenous peoples are equally represented in training based on baseline social surveys.

Output 2 Restore habitat and degraded forest lands include: (i) 3 mangrove and 2 upland forest nurseries are operational; (ii) the Cardamom Landscape that runs from the Cambodia - Thailand international boundary eastward in Koh Kong province. Targets for MoE key activities under output 2 include: (i) By end 2016, effective patrolling of forest areas established in 9 CPAs and 14 CFs and information provided is being used for management purposes; (ii) By 2015, 3 mangrove nurseries operational and 5 upland community managed nurseries supplying seedlings on a commercial basis; (iii) By 2018, at least 2,550 ha (1275ha under MoE) of natural forest land in 14 CFs and 9 CPAs rehabilitated through forest restoration enrichment planting, and maintained; (iv) By 2018, 601ha (300ha under MoE) of agroforestry established by at least 350 households in 9 CPAs and 14 CFs and (v) At least 40% of labour input to be paid on a cash basis in restoration activities is provided by female.

Output 3 Improve livelihoods and income-enhancing small scale infrastructure include: (i) at least 450 households implement integrated agriculture with market linkages, resulting in incomes increasing by at least 30% over project control households; (ii) 100% of female headed households participate in the livelihoods program; (iii) by 2018, at least 4 value chain investments are established that will diversify income sources to operators; (iv) by 2016 at least 18 village development funds (VDFs) are established with management committees making loans; (v) at least 50% of VDF beneficiaries are women; (vi) by 2018 investments in livelihoods and small-scale infrastructure are completed.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This is an integrated conservation project which provides more alternative livelihood activities to be part of both conservation and their livelihood enhancement.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Local communities strongly depend on natural resources and agroforestry and the project will support directly on improving livelihoods and income-enhancing small scale infrastructure and generate short-term employment to project households through project activities.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

In general, this project is not much impact to both social and environment and the project already recruited these specialist to monitor these activities. Improving livelihoods and income-enhancing small scale infrastructure are the key activities for enhancing their social and environmental economics for poverty reduction in local community.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Expected outputs from the project will at least 30% of community protected area committee are women (2) and at least 40% of women will participate project activities especially training.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Environment staff has enough skills and experience for implementation of output 1 and output 2 but still limited knowledge for implementing output 3.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Output 1 of empower communities to manage their forest resources and output 2 of restore habitat and degraded forest lands are significantly achieved, while output 3 of improve livelihoods and income-enhancing small scale infrastructure is still in slow progress because of the capacity of firm recruited is not fully implemented all activities by herself and now contract variation of the firm developed and waiting approval from ADB and MEF.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

5

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The key donor involvement of this project is ADB and the potential donors are including ADB, WB and USAID.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2018 | | 2019 Budget | 2020 Estimate | 2021 Estimate | 2022 Estimate | 3yr Total 2020-2022 | Recurrent Cost Est. |
|----------------------------------|---------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 993.0 | 0.0 | 413.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 6.4 | 0.0 | 11.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 121.3 | 0.0 | 50.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 865.3 | 0.0 | 350.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 5,196.8 | 0.0 | 1,920.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 100.0 | 0.0 | 638.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 3,207.1 | 0.0 | 1,042.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 48.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 407.3 | 0.0 | 37.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 1,434.4 | 0.0 | 202.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 6,189.8 | 0.0 | 2,333.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUNDING SOURCES | 2018 | | 2019 Budget | 2020 Estimate | 2021 Estimate | 2022 Estimate | 3yr Total 2020-2022 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 6,189.8 | 0.0 | 2,333.9 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Asian Development Bank | 6,189.8 | 0.0 | 2,333.9 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 6,189.8 | 0.0 | 2,333.9 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :