

PROJECT INFORMATION SHEET

PIP No :

532

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Enabling Activities for the Preparation of Third National Communications under the United Nations Framework Convention on Climate Change**
2. PROJECT DATES:
- PROJECT START: **7/16/2016**
- ESTIMATED COMPLETION: **6/30/2022**
3. TOTAL PROJECT COST: **\$520,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ: **ក្រុមប្រឹក្សាជាតិអភិវឌ្ឍន៍ដោយចីរភាព នាយកដ្ឋានប្រែប្រួលអាកាសធាតុ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- An inventory of greenhouse gases, facilitation adequate to and mitigation of climate change
National capacity building for reporting to the UNFCCC.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector)** **Forestry Sector**
- Forestry Sector**
- Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The Project "Preparation of the Third National Communication (TNC) under UN Framework Convention on Climate Change (UNFCCC)" will enable the Kingdom of Cambodia to prepare and submit its Third National Communication to the UNFCCC and thereby meet its Convention obligations. The project will strengthen Cambodia's technical and institutional capacity in greenhouse gas inventory, vulnerability and adaptation assessment and mitigation assessment.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

(a) An inventory of greenhouse gases, (b) programme containing measure to facilitate adequate to and mitigation of climate change, (c) Any other relevant information (e.g. development and transfer of environmentally sound technologies; climate change research and systematic observation; education, training and public awareness, capacity building and information and network), and (d) preparation of the TNC of Cambodia to COP.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- The project is the Cambodia’s commitment to the UNFCCC as a party state
- The project also supports the national processes on climate change

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- The national capacity on climate change will be improved at the national level, particularly at the NCSD, MOE and relevant ministries. Universities and research centres.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project assesses the vulnerability of Cambodia to climate change, which will assist the future climate change interventions towards poor and vulnerable people.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
8. Planning for climate change	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Gender is part of the vulnerability assessment under the TNC.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On-going

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	9.8	0.0	9.7	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	5.5	0.0	8.0	0.0	0.0	0.0	0.0	0.0
Other	4.3	0.0	1.7	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	119.8	0.0	22.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	84.8	0.0	22.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	129.6	0.0	31.7	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	3.3	0.0	1.7	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	3.3	0.0	1.7	0.0	0.0	0.0	0.0	
Donor Funding	126.3	0.0	30.0	0.0	0.0	0.0	0.0	
United Nation Environment Programme	126.3	0.0	30.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	129.6	0.0	31.7	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :