PROJECT INFORMATION SHEET

PIP No:

516

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Buy Generators for Pailin, Odor Meanchey, Steong Treng and Ratanakiri Provincial Tax

Branches

2. PROJECT DATES:

PROJECT START: 3/1/2019
ESTIMATED COMPLETION: 12/31/2019
3. TOTAL PROJECT COST: \$300.000

4. RESPONSIBLE MINISTRY: Ministry of Economy & Finance

RESPONSIBLE UNIT:

អង្គភាពទទូលខុសត្រូវ:

5. PROJECT STATUS: Deleted

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

Governance and Administration Governance and Administration

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pailin, Ratanak Kiri, Otdar Meanchey, Stung Treng,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

- 21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)
- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)
- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
- $24.\ PROJECT\ PRIORITY: (Please\ indicates\ the\ priority\ ranking\ of\ the\ project\ decided\ by\ the\ ministry/agency.)$

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2015		2016	2017	2018	2019	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2017-2019	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
FUNDING SOURCES	2015		2016	2017	2018	2019	3yr Total	
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2017-2019	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1 Toject Revenue								
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	300.0	300.0	
(Total Cost - Funding Available)								
(Total Cost - Fullding Available)								

Seen and Approve Minister	d by
(Signature)	
Date :	