

PROJECT INFORMATION SHEET

PIP No :

510

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Translation and Publication of the Summary of "ASEAN 2025: Forging Ahead Together"**
2. PROJECT DATES:
- PROJECT START: **1/2/2017**
- ESTIMATED COMPLETION: **12/29/2018**
3. TOTAL PROJECT COST: **\$5,500**
4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Publication in Khmer of the summary of the "ASEAN 2025: Forging Ahead Together", which is a roadmap for ASEAN over a decade (2016-2025), will be an aide memoir to raise awareness about the ASEAN community beyond 2015 to entities/institutions under the purview of the Office of the Council of Ministers (OCM). Furthermore, as an ASEAN Member State, Cambodia indeed needs to mainstream ASEAN-related information to its peoples, particularly the officials of the OCM; therefore, this publication will showcase Cambodia's commitments to further integrate itself into the ASEAN region.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Publication in Khmer of the summary of the "ASEAN 2025: Forging Ahead Together", which is a roadmap for ASEAN over a decade (2016-2025), aims at achieving two things: (i) raising awareness of the officials of the OCM about ASEAN Community beyond 2015 and (ii) showcase Cambodia's commitments to further integrate itself into the ASEAN region.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This proposed project is the translation and publication of the summary of the "ASEAN 2025: Forging Ahead Together", which is a roadmap for ASEAN over a decade (2016-2025) after the ASEAN Community has been realised since the end of 2015. The three pillars of ASEAN, namely the ASEAN Political-Security Community, ASEAN Economic Community and ASEAN Socio-Cultural Community, will be touched upon.

The publication of 1,000 copies of the summarised and translated documents will be widely distributed to relevant entities, institutions and departments under the purview of the Office of Council of Ministers (OCM).

Regarding the document description, this is a publication of an approximate 100-page book, with measurements of A5 (14.8cm in width and 21cm in height). The books will have hard covers and some pages are printed in colors.

This book is undoubtedly beneficial to Cambodia as it raises awareness about the ASEAN community beyond 2015 and showcases Cambodia's commitments to further integrate itself into the ASEAN region.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Since Cambodia is an ASEAN Member State and ASEAN Community has recently been realised since the end of 2015, there is a need to share and socialize the key elements of the "ASEAN 2025: Forging Ahead Together" in our national language (Khmer). Raising awareness, particularly of the officials of OCM about the ASEAN Community, is vital so that they are initially aware of and can reap benefits of the evolving regional architecture of ASEAN.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

This proposed project will benefit not only the officials of the OCM who get the copies of the books but also other stakeholders who want to make some copies of the books if needed.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

In the Rectangular Strategy-Phase III of the Royal Government of Cambodia, there are focuses on deepening of Cambodia's integration into the region and capacity building and human resource development. Therefore, this proposed project will assist some of the Cambodian people (many officials of the OCM) to know more about and can gain benefits of the ASEAN Community, which will help alleviate poverty and contribute to the economic growth of Cambodia. Also, there will be no negative impacts on the environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The proposed project indeed takes into account the matter of gender equity, which is one of the priority areas of the Rectangular Strategy-Phase III.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ASEAN Department of the Office of the Council Ministers (OCM) has sufficient staff and are capable of compiling and translating the book.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is proposed to be fully funded by the RGC.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	5.5	0.0	0.0	5.5	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	5.5	0.0	0.0	5.5	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	5.5	0.0	0.0	5.5	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	5.5	0.0	0.0	5.5	
Cash Input	0.0	0.0	0.0	5.5	0.0	0.0	5.5	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	5.5	0.0	0.0	5.5	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :