PROJECT INFORMATION SHEET

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Multi-Purpose (Battambang 1) Development**
2. PROJECT DATES:

    PROJECT START: **2/11/2014**

    ESTIMATED COMPLETION: **9/12/2018**

3. TOTAL PROJECT COST: **$104,509,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**

    RESPONSIBLE UNIT:

    អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

    Glorify National Policy and Food Security, Improve People Living Standard

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?   **No**

11. SECTOR:

    Rural Development   **Irrigation and Dev**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

    Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

    Support economy and rural infrastructure

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

    -Construct Irrigation, Drainage System (Reservoir, Dam and Canals)
    -Construct Water Gate, Culvert Check-Structure and Spillway
    -Hydro-Power System

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

    Irrigated wet rice 47 000hectares and Dry rice 12 000 hectares. Increase the quantity and amount of rice farmers.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

    The People Who Living in Battambang Province

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?   **Yes**

If YES, has it been carried out?   **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Does not affect the environment and society. Help reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?   **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?   **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has the expertise and experience in project implementation

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On Schedule

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US$'000)

INVESTMENT COST	2017 Budget	2017 Actual	2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0
Construction	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0

FUNDING SOURCES	2017 Budget	2017 Actual	2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	
China	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister

(Signature)

Date :