

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening Community Forestry Management**
2. PROJECT DATES:
- PROJECT START: **1/2/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$10,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Core of the Pentagon Strategy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **To ensure the equity and democratic of forest product use;**
 - **To provide opportunity to local community who live near or in forest area to participate in establish, manage and develop the community forest;**
 - **To strengthen and encourage the sustainable community forest management and livelihood improvement through improve forest quality in order to make community forestry have ability and capacity to management forest by themselves;**
 - **To encourage community forestry members' participation to have transparency and good governance.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector) Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Preah Vihear, Pursat, Koh Kong, Kratie, Battambang, Takeo, Kampot, Kampong Speu, Siem Reap, Mondul Kiri, Stung Treng, Ratanak Kiri, Svay Rieng, Kampong Chhnang, Kep, Kampong Thom,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To ensure the equity and democratic of forest product use;**
 - **To provide opportunity to local community who live near or in forest area to participate in establish, manage and develop the community forest;**
 - **To strengthen and encourage the sustainable community forest management and livelihood improvement through improve forest quality in order to make community forestry have ability and capacity to management forest by themselves;**
 - **To encourage community forestry members' participation to have transparency and good governance.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Awareness raising on community forest management and implementation of community forestry guideline. Facilitate legalization of new and existing community forestry, Promote livelihood improvement of community forestry people.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Forest resources are developed and local livelihoods are improved. Knowledge related to forest field is upgraded including their participation.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

community forestry members and other stakeholders.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project contributes poverty alleviation through forest resource development and livelihood improvement.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are encouraged to community forestry management and all activities relevant livelihood development.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Forestry Administration/ Community forestry office has highly experienced human resources to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project can be postponed if budged float is slow or inadequate.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Many NGOs are interested in these activities.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	2,000.0	3,000.0	6,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,000.0	2,000.0	3,000.0	6,000.0	0.0
TOTAL COST	0.0	0.0	0.0	2,500.0	3,500.0	4,500.0	10,500.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Sought	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,500.0	3,500.0	4,500.0	10,500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :