

# **PROJECT INFORMATION SHEET**

PIP No :

541

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Forest Plantation Development and Silviculture**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$15,322,300**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Deleted**

### **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Core of the Pentagon Strategy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Reforestation project is a unity work which is attending by government, people and private sectors in order to gain economic advantages for residential people, national, and inter-sectorial. This attention to society will be a tip to reduce poverty, awareness of environments, reduction global warming, and climate change in region and the planet.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Environment and Conservation (includes Forestry sector)      Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Ratanak Kiri, Kampong Thom, Stung Treng, Preah Vihear, Siem Reap, Prey Veng, Preah Sihanouk, Kampong Chhnang, Banteay Meanchey, Otdar Meanchey, Takeo, Kratie, Mondul Kiri, Svay Rieng,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **Contributing to environmental protection, Soil fertility, anti-soil erosion and natural disaster**
- **Land degradation soil improvement where is previously impossible to grow the crops**
- **Promote tree planting activity to residential people and communities through tree seedling distribution and extension of tree variety to meet the demand of timber and fuel wood for daily subsistence**
- **Conservation of native tree species through reforestation.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To achieve tree planting indicators of 25,000 hectares per year and increase forest cover up to 60%, it would be required to additional establishment of tree plantation at least 500,000 hectares and it must be set the specific objectives in order to develop natural forest resources to meet timber demand and export.

Based on actual program activities, the collective tree plantation, enrichment planting at degraded forest, existing tree plantation tending and household tree plantation scattering at public area such as pagoda, school, hill area, household plantation which plays import role in forest restoration.

Moreover, large plantations are part of increasing forest cover and effective forest management for nation economic comply with forest sector reform of Royal Government of Cambodia, and also a key role to success of government policy on social-economic and poverty reduction. Tree planting is not only increasing forest resources but it is also reducing pressure on natural forest consumption especially fauna and floras conservation to ensure the stability of ecosystem in the area.

To improve the commercial value, tree plantation must be considered on seed sources or tissue culture which is highly genetic quality from mother tree. The right seed sources and good genetic can improve growth pattern in the plantation for marketable product.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The forest plantation and restoration project aims to recover the green forest cover in degraded forest, protect soil erosion at mountain area and watershed through tree planting at where is possible to be done. Moreover, the project also provides local people to understand sustainable forest resources utilization. Hence this project is a movement to contribute to poverty reduction, improve soil fertility, groundwater restoration and environmental stability.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The forest plantation and restoration project is to promote the green forest cover in degraded forest area, reducing pressure on natural forest resources and awareness to local community to planting the tree and utilize wood product from plantation because it benefits to soil erosion protection higher to lower area.

The local people who live nearby the restoration and forest plantation area are receiving the direct benefit through participation in the planting new plantation and caring the old forest plantation. On the other words, people are cultivation crop or practicing the agriculture at the field gaining the indirect benefit from the project since it contributes to protect soil erosion and environmental stability

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Almost every development project always impacts more or less on social and social; anyhow this project was ready estimated negative impacts and retrieved mitigation intervention to reduce impact on physical environment, biological environment and social economic. By the ways, project leaders are strictly studying and defining the best method to achieve goal and measure impact of each stage.

The project development will go through procedures such as land preparation, forest clearing, road construction, and sustainable land utilization, which align with the nature sustainable natural resources management and social and environmental impact which happening through land preparation for tree planting. This planting operation will be guaranteed the effectiveness and avoided risks which is possible to occur in production process, labor security, welfare of worker, and negative impact on environment.

The result of this program will provide stable environment due to recovering unhealthy forest to be productive forest and increase job opportunity for local stakeholders who live surround the forest extension and rehabilitation site, and also reinforce some other services to local and international investors.

Another advantages, it will solve people's difficulties that always waste their time to reach out fuel-wood, construction wood, located far from their houses by initiating household plantation, speed down on natural forest loosing, and also protect anarchy activity on forest sector.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project will not affect any roles of men and women; instead it will provide them the attentions of knowledge sharing, and new lifestyle with project operation, especially women will be encourage to adopt new knowledge and lifestyle while this project could be conducted.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**This project have been using the graduated people who had finished their study and training on Forestry both local and internal. Project activity was developed with the participation of project implementer and government official who have priceless knowledge and experiences in forest technical.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The forest plantation and silviculture project is carrying out at many Forest Extension and Rehabilitation Sites. As a result, these project implementation activities have contributed to ensure environmental stability through the conversion degraded forest into production forest as well as create job opportunities for local people who live close by the project site. Moreover, it is also partial of underpin services for local and internal investors. Otherwise, the project could delay because of:**

- Late in financial support
- Technical problems and project management capacity.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**In the past and present, there is no any development partners involved in the project.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	1,413.3	1,074.0	1,835.0	4,322.3	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	1,413.3	1,074.0	1,835.0	4,322.3	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	3,000.0	4,000.0	4,000.0	11,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	3,000.0	4,000.0	4,000.0	11,000.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	4,413.3	5,074.0	5,835.0	15,322.3	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Sought	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	4,413.3	5,074.0	5,835.0	15,322.3	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :