PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

497

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Strategic P	lan for Gender Mainstreaming in the Council of the Ministers						
2. PROJECT DATES:							
PROJECT START:	1/1/2016						
ESTIMATED COMPLETION:	1/1/2020						
3. TOTAL PROJECT COST:	\$90,000						
4. RESPONSIBLE MINISTRY:	Office of the Council of Ministers						
RESPONSIBLE UNIT:							
អង្កភាពទទូលខុសត្រ្វវ:							
5. PROJECT STATUS:	Deleted						
DETAILED PROJECT INFO	PRMATION						
6. TYPE OF PROJECT:	Free-standing technical assistance						
7. SOURCE OF PROJECT FUNDING	G: RGC						
8. THE POLICY AREA OF THE PER	NTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V						
9. THE CONTRIBUTION OF THE P	ROJECT TO ACHIEVE THE ABOVE POLICY:						
participation of women, both qua	ality in the structure and program of the Council of Ministers and increase the antity and quality in the provision of public services at all levels.						
	USTRIAL DEVELOPEMENT POLICY:						
Does this Project support to the imple	mentation of the Cambodia Industrial Development Policy? No						
11. SECTOR:							
Gender mainstreaming	Gender mainstreaming						
	Gender mainstreaming						
	Gender mainstreaming						
12. PROJECT LOCATION: (Describe Phnom Penh,	e the location of the project and its components.)						

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Promote women's participation in decision - making roles at all levels by increasing the number of women, strengthening capacity building and promoting the ranks at all levels .

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project is one of the projects of all the relevant ministries and institutions that all ministries must have gender mainstreaming strategic plan to contribute to the promotion of women's rights for development.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Cambodia, women have outnumbered than men so we can not give up a more half of these capital, we need to prepare a strategic plan for gender mainstreaming in all government ministries and institutions to reduce the gender gap by promoting women rights, by increasing the number of women civil servants, strengthening capacity building and promoting role for women at all levels and preparing the plan for the economic and social development need to focus particularly on women, and providing opportunities for women. Doing like this Cambodia can gain benefit from dividends demographics.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Female civil servants in the Council of Ministers are expected to be increased in both quantity and quality and greater rank and role in decision-making at all levels.

Is a Feasibility Study for the project required?	Yes						
If YES, has it been carried out?	Is being prepared						
18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)							
This project will contribute significantly in reducing poverty through women's participation in public service delivery at all levels and with this project also contribute to promote women in both rights and the economy.							
19. CLIMATE CHANGE							
a. Is any activity or output of the project related to Climate Change? No							
b. How is the project relevant to Climate Change?							
Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.							
Climate Change-Related Sector	Percentage	Climate Change Relevance					

20. DISASTER RISK REDUCTION

17. FEASIBILITY STUDY

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has contributed to promote gender equality in Cambodia

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Council of Ministers has a little staffs with experiences for working in this project and we need some more staffs with experiences to improve for this work.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The members of working group need to increase their knowledge and skills in the areas of gender analysis, advocacy and some leaders of The Council of Ministers show little interest in their work and with the same the working group on disability actions also lacks material and financial resources in implementation as well.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is proposed by mainly funded RGC

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

	2017		2018	2019	2020	2021	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2019-2021	Cost Est.
Operational Expenditure	2.0	0.0	2.0	2.0	2.0	0.0	4.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	1.0	0.0	1.0	1.0	1.0	0.0	2.0	0.0
Other	1.0	0.0	1.0	1.0	1.0	0.0	2.0	0.0
Capital Expenditure	28.0	0.0	28.0	28.0	28.0	0.0	56.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	26.0	0.0	26.0	26.0	26.0	0.0	52.0	0.0
Other	2.0	0.0	2.0	2.0	2.0	0.0	4.0	0.0
TOTAL COST	30.0	0.0	30.0	30.0	30.0	0.0	60.0	0.0
	20	17						
FUNDING SOURCES	Budget	Actual	2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	28.0	0.0	28.0	28.0	28.0	0.0	56.0	
Cash Input	28.0	0.0	28.0	28.0	28.0	0.0	56.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
	28.0	0.0	28.0	28.0	28.0	0.0	56.0	
TOTAL COMMITTED FUNDING	20.0	0.0	20.0	20.0	20.0	0.0	50.0	
FUNDING REQUIRED	2.0	0.0	2.0	2.0	2.0	0.0	4.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister					
(Signature)					
Date :					