

PROJECT INFORMATION SHEET

PIP No :

492

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Special Meeting of the ASEAN Intergovernmental Commission on Human Rights (AICHR)**
2. PROJECT DATES:
- PROJECT START: **1/2/2018**
- ESTIMATED COMPLETION: **12/29/2018**
3. TOTAL PROJECT COST: **\$17,500**
4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**
- RESPONSIBLE UNIT:
- អង្គការទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Cambodia is an ASEAN Member State (AMS), and each AMS takes turn to host a special meeting of the ASEAN Intergovernmental Commission on Human Rights (AICHR). Therefore, it is the time for Cambodia to showcase its commitments to further integrate into the ASEAN region as well as to further promote and protect human rights.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This proposed project aims at achieving: (i) showcase Cambodia's commitments towards the promotion and protection of human rights and (ii) further promoting and protecting human rights in ASEAN.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

As one of the ASEAN Member States, Cambodia gets involved in and has to attend pertinent sectoral meetings of ASEAN, particularly the meeting on human rights. In this regard, this project is planned to be implemented in 2017 and it will be close meeting among the AMS Representatives to the AICHR and the AICHR assistants. The total number of participants is approximately 60 people including 3 officers from the ASEAN Secretariat. The meeting will take two days.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Since Cambodia is an ASEAN Member State and a member of the ASEAN Commission on Human Rights (AICHR), there is a need for Cambodia to host a special meeting of this said commission so as to showcase Cambodia's commitments towards the promotion and protection of human rights in the region. As it a regional meeting attending by other 9 countries from the ASEAN region, this proposed project is considered worthwhile.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This proposed project will benefit not only the invited participants, namely AICHR Representatives and their assistants, but also Cambodia as a whole in a way that Cambodia will be proud to host an ASEAN meeting related to human rights.

At the end of the meeting, there will be a press conference to get brief updates on the meeting and press release, which the information will be disseminate to public.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

In the Rectangular Strategy-Phase III of the Royal Government of Cambodia, there is a focus on deepening of Cambodia's integration into the region (Section 2.4). Therefore, this proposed project takes form as a close meeting, which will showcase Cambodia's strong commitments towards the promotion and protection of human rights and towards further integration into the region.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The proposed project indeed takes into account the matter of gender equity, which is one of the priority areas of the Rectangular Strategy-Phase III; as a result, the number of females and males among the AICHR Representatives and their assistants will be balanced.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ASEAN Department of the Office of the Council Ministers (OCM) has an office to facilitate ASEAN projects proposed by line institutions/entities under the purview of the OCM. With several years of experience, the Department is capable of planning, facilitating and implementing projects, significantly those projects at regional level.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is proposed to be fully funded by the RGC.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	17.5	0.0	0.0	17.5	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	17.5	0.0	0.0	17.5	0.0
TOTAL COST	0.0	0.0	0.0	17.5	0.0	0.0	17.5	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	17.5	0.0	0.0	17.5	
Cash Input	0.0	0.0	0.0	17.5	0.0	0.0	17.5	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	17.5	0.0	0.0	17.5	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :