PROJECT INFORMATION SHEET

PIP No:

490

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: The Construction of the Building of Industrial Laboratory Center of Cambodia (ILCC)

2. PROJECT DATES:

PROJECT START: 1/1/2019
ESTIMATED COMPLETION: 12/31/2021
3. TOTAL PROJECT COST: \$6,000,000

4. RESPONSIBLE MINISTRY: Ministry of Industry, Science, Technology & Innovation

RESPONSIBLE UNIT: Industrial Laboratory Center of Cambodia

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5. PROJECT STATUS: Completed

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: Mix of RGC, Grant and Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The goal of this project is to build the building of ILCC for product quality and safety improvement and for supporting national trad facilitation that is a necessary need of the Government for implementing the Trade Development Strategy.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Manufacturing, Mining and Trade Industry and Support Services

Industry and Support Services

Industry and Support Services

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The goal of this project is to build the building of ILCC for product quality and safety improvement and for supporting national trade facilitation that is a necessary need of the Government for implementing the Trade Development Strategy.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The description of the project is as following:

- The building of industrial laboratory center of Cambodia will be constructed in seven stories with complete set of facilities such as air conditioners, ventilators, electrical lights, lifts etc... The total area of the flour is approximately 6650m2, in which the length of the building is 38m and width is 25m. The building containing of offices, more testing rooms, meeting and training rooms.
- Sophysticated testing facilities and equipment, office furniture and equipment such as computers (desktop and laptop), printers, scanners, photo copy machines, LCD projectors, whiteboards, screens library furniture, office desks, meeting tables and chairs etc...
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
 - To set up the 5 laboratories to comply with ISO/IEC 17025 for laboratory.
 - To modernize test method and equipment including staff capacity building.
 - To expend more the scope of accreditation parameter.
 - To compete with the national and international laboratories.
 - To compete with the international laboratory.
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
 - Customers who using service of ILCC.
 - Consumers obtain quality and safety products.
 - Reputation of Ministry of Industry and Handicraft.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Not vet

- 18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)
 - To increase the job by recruiting new staff.
 - To reduce food-bone illness
 - To help producer to improve that product quality and safety.
- 19. CLIMATE CHANGE
- a. Is any activity or output of the project related to Climate Change?
- b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

No

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will not be affected in implementation activities and role of the men and women. And, this project will create more jobs for women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project could not start yet due to lack of funding.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2022		2023	2024	2025	2026	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2024-2026	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
Construction	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
ELDIDDIG GOLIDGEG	2022		2023	2024	2025	2026	3yr Total	
FUNDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2024-2026	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
Cash Input	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
FUNDING								
ELINDING DEGLUDED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approve Minister	d by
(Signature)	
Date :	