

The description of the project is as following:

- The building of industrial laboratory center of Cambodia will be constructed in seven stories with complete set of facilities such as air conditioners, ventilators, electrical lights, lifts etc... The total area of the floor is approximately 6650m², in which the length of the building is 38m and width is 25m. The building containing of offices, more testing rooms, meeting and training rooms.
- Sophisticated testing facilities and equipment, office furniture and equipment such as computers (desktop and laptop), printers, scanners, photo copy machines, LCD projectors, whiteboards, screens library furniture, office desks, meeting tables and chairs etc...

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- To set up the 5 laboratories to comply with ISO/IEC 17025 for laboratory.
- To modernize test method and equipment including staff capacity building.
- To expand more the scope of accreditation parameter.
- To compete with the national and international laboratories.
- To compete with the international laboratory.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- Customers who using service of ILCC.
- Consumers obtain quality and safety products.
- Reputation of Ministry of Industry and Handicraft.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- To increase the job by recruiting new staff.
- To reduce food-borne illness
- To help producer to improve that product quality and safety.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will not be affected in implementation activities and role of the men and women. And, this project will create more jobs for women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project could not start yet due to lack of funding.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
Construction	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
Cash Input	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :