

PROJECT INFORMATION SHEET

PIP No :

486

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Workshop on the Mainstreaming of Key Information of the "ASEAN 2025: Forging Ahead Together"**
2. PROJECT DATES:
- PROJECT START: **1/2/2017**
- ESTIMATED COMPLETION: **12/29/2017**
3. TOTAL PROJECT COST: **\$12,500**
4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This proposed project will showcase Cambodia's commitments to further integrate into the regional, namely ASEAN, through sharing of key elements, challenges and opportunity of the "ASEAN 2025: Forging Ahead Together", which is a roadmap of ASEAN over the next decade (2016-2025) so as to raise awareness of the participants (appointed technical officials representing the entities, institutions and departments under the purview of the Office of the Council of Ministers - OCM) as well as to identify strategies to reap benefits from the ASEAN Community beyond 2015.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This proposed project aims at achieving: (i) raising awareness of the technical officials of the Office of the Council of Ministers (OCM) with regard to the information on the key elements, challenges and opportunities of the "ASEAN 2025: Forging Ahead Together" and (ii) building strategies to ensure that the participants representing the entities/institutions of the OCM are aware of the "ASEAN 2025: Forging Ahead Together" as this substantial document will act as a roadmap for ASEAN over the next decade from 2016 to 2025 and because Cambodia is an ASEAN Member State. Besides, the proposed activity is to also showcase Cambodia's integration further into the region - namely ASEAN.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

As ASEAN Community has recently been realised in the end of 2015, the ASEAN leaders has adopted the "ASEAN 2025: Forging Ahead Together" as a guiding document for ASEAN to move forward over a decade to come (2016-2025). As one of the ASEAN Member States, there is a need for Cambodia to socialise this substantial document to its peoples, especially the technical officials. In this regard, this project is planned to be implemented in 2017 and the targeted participants are the appointed technical officials representing the entities/institutions as well as departments under the purview of the Office of the Council of Ministers.

Aforementioned in the objectives, this proposed project will be one of the ways to raise awareness of the appointed technical officials about the key elements, challenges, and opportunities of the ASEAN Community beyond 2015 by socialising the "ASEAN 2025: Forging Ahead Together". This proposed project, in addition, will come up with strategies to reap benefits from the Community, significantly the ASEAN Economic Community (AEC).

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Initially, since Cambodia is an ASEAN Member State and ASEAN Community has recently been realised since the end of 2015, there is a need to share and socialize the key elements, challenges and opportunities of the "ASEAN 2025: Forging Ahead Together". Raising awareness of the ASEAN Community, especially the commitments set by the Heads of State, gives importance in preparing the invited participants and pertinent stakeholders to get ready and be able to benefit as much as possible from this integration.

Secondly, this proposed project will compose of speakers/experts from relevant ministries, including MFA, IC, MEF, MoC, and MoLVT and entities concerned. They will be invited to share their insights, good practices and challenges related to the ASEAN Community.

At the end, a summary report of the constructive recommendations in Khmer and English versions will be compiled and disseminated.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

This proposed project will benefit not only the invited participants of OCM but also pertinent stakeholders including both public and private sectors. Without questions, those beneficiaries who will directly benefit from the project are the participants, speakers and individuals being involved with this project. Additionally, the project will be of indirect benefit to individuals and entities whose interest lies in the subject matter of ASEAN beyond 2015. Once knowledge is gained from the proposed project, participants can apply the lessons learned in related fields; this can be inferred that this project will indirectly contribute to the national growth of Cambodia. Furthermore, peoples of the other 9 ASEAN Member States can indirectly benefit from the outcome of the project report.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

In the Rectangular Strategy-Phase III of the Royal Government of Cambodia, there are certain focuses on deepening of Cambodia's integration into the region (Section 2.4) and capacity building and human resource development (Section 6.2). Therefore, this proposed project takes form as a capacity building activity, which will help alleviate poverty and contribute to the economic growth of Cambodia through raising awareness of the key elements, challenges, and opportunities of the ASEAN Community beyond 2015 and exploring strategies to reap benefits from the Community. The proposed project will particularly showcase Cambodia's commitments to further integrate into the region.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The proposed project indeed takes into account the matter of gender equity, which is one of the priority areas of the Rectangular Strategy-Phase III; as a result, gender equity and equality will be applied when selecting participants to ensure that number of females and males is balanced.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ASEAN Department of the Office of the Council Ministers (OCM) has an office to facilitate ASEAN projects proposed by line institutions/entities under the purview of the OCM. With several years of experience, the Department is capable of planning, facilitating and implementing projects, significantly those projects at regional level.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is proposed to be fully funded by the RGC.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	12.5	0.0	0.0	12.5	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	12.5	0.0	0.0	12.5	0.0
TOTAL COST	0.0	0.0	0.0	12.5	0.0	0.0	12.5	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	12.5	0.0	0.0	12.5	
Cash Input	0.0	0.0	0.0	12.5	0.0	0.0	12.5	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	12.5	0.0	0.0	12.5	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :