

PROJECT INFORMATION SHEET

PIP No :

485

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Provincial Roads Improvement Project-II (PRIP-II)**

2. PROJECT DATES:

PROJECT START: **1/1/2018**

ESTIMATED COMPLETION: **1/1/2023**

3. TOTAL PROJECT COST: **\$150,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project will significantly benefit the rural poor, including women, living in the project provinces.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Ratanak Kiri, Pursat, Mondul Kiri, Kampong Cham, Kampong Chhnang, Banteay Meanchey, Otdar Meanchey, Kampot, Takeo,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Project safe, cast effective, all-year access in the road network of provincial agricultural areas of the project provinces.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project to improve in Cambodia's provincial roads networks by paving 441km of provincial roads in four provinces to climate resilient paved condition.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project aims to rehabilitation about 441km of provincial roads in the 9 provinces to provide i) regional and national integration, ii) alternative transportation route for affected people living along the Northern railway who currently using the rail track for their transportation and iii) regions severely affected by climate changes.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The improvement of provincial roads under the project will serve about 1,000,000 project beneficiaries, the vast majority of whom are the rural poor.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

In preparation.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

the project targets to get 30% of unskilled women to be involved in the project works with equal pay.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The MPWT will be executing agency of the project. The project management unit 3 (PMU3), as a part of the general department of the public works of MPWT, will be the implementing agency of the project. the PMU3 has 15 years of experience in project management financed by various financial institution.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

In planning

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

54

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

Co-financing

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,000.0	5,000.0	30,000.0	37,000.0	0.0
Construction	0.0	0.0	0.0	2,000.0	5,000.0	30,000.0	37,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,000.0	5,000.0	30,000.0	37,000.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,000.0	5,000.0	30,000.0	37,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :