

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Climate Resilient Rice Commercialization Sector Development Program ( Rice-SDP)**
2. PROJECT DATES:
- PROJECT START: **10/1/2015**
- ESTIMATED COMPLETION: **3/31/2023**
3. TOTAL PROJECT COST: **\$87,310,100**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 1. Continued Strengthening of Peace, Political Stability, Security, and Public Order**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**To increase productivity and net incomes of stakeholders along the rice value chain facilitated by an improved policy environment and climate resilient investment.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Seasonal Crop Production: Rice and other**                      **Seasonal Crop Production: Rice and other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Prey Veng, Kampong Thom, Battambang,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**To increase productivity and net incomes of stakeholders along the rice value chain facilitated by an improved policy environment and climate resilient investment.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**The project is chaired by the Ministry of Finance and involved by 3 Ministries namely 1) MAFF, 2) MLMUPC and 3) MOWRAM. The targets of the project are Kampong Thom, Battambang and Prey Veng Provinces.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**to increase net incomes of stakeholders along the rice value chain.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**Project beneficiaries are farmers, traders, rice millers, and exporters so on.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Yes**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Yes**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Due to budget allocation and technical assistants**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**ADB**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	270.9	243.9	155.4	0.0	0.0	0.0	0.0	0.0
Salaries	114.0	110.8	84.6	0.0	0.0	0.0	0.0	0.0
Materials + Admin	87.0	68.1	65.3	0.0	0.0	0.0	0.0	0.0
Other	69.9	65.0	5.5	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	5,705.5	2,038.8	6,088.2	0.0	0.0	0.0	0.0	0.0
Construction	1,540.0	323.5	2,073.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	356.4	165.4	159.8	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	1,625.0	377.4	2,418.1	0.0	0.0	0.0	0.0	0.0
Training	846.4	491.0	556.6	0.0	0.0	0.0	0.0	0.0
Other	1,337.7	681.5	880.7	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	5,976.4	2,282.7	6,243.6	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	604.3	225.4	641.2	0.0	0.0	0.0	0.0	
Cash Input	604.3	225.4	641.2	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	5,372.1	2,057.3	5,602.4	0.0	0.0	0.0	0.0	
Asian Development Bank	5,372.1	2,057.3	5,602.4	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	5,976.4	2,282.7	6,243.6	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :