

PROJECT INFORMATION SHEET

PIP No :

481

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Study on Bavet Cross-Border Improvement Project**

2. PROJECT DATES:

PROJECT START: **1/1/2021**

ESTIMATED COMPLETION: **1/1/2022**

3. TOTAL PROJECT COST: **\$500,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT: **General Department of Logistic**

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Development of physical infrastructure and update new technology on transport and logistics

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Transport

Railways

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

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13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project aims to unblocking the bottlenecks at Bavet border crossing point by alleviating current congestion, streamlining the clearance procedure and thereby reducing the border crossing time. Moreover, the project is expected to support the expansion of trade and cargo services. This is particularly essential for export goods to arrive at the major Vietnamese ports in time with the shipping schedule.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project aims to enhance the capacity of cross-border transport in the Bavet area to achieve seamless border-crossing at the Bavet border point. There are three key project components such as:

- Reduce congestion by establishing the truck parking space (2 ha for 100 heavy vehicles) and road widening (4 meters each at both sides)**
- Extend service hours of border control agencies and align service hours between two countries**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The process of goods clearance at Bavet requires an average of 4 hours and 31 minutes to complete from arrival to physical removal, according to a 2013 “Time release study” undertaken by the General Department of Customs and Excise. The slow border clearance processes, heavy traffic leading up to and from the border clearance processes and bad road condition. There is lack of availability of scanning machines. Current border opening hours require Government office opening hours of 6 am to 10 pm, closing on Sundays and Holidays.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- o Cambodia country,**
- o Cambodia people,**
- o MPWT, and**
- o Next Cambodian youth.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will not be effected the environment and local people because the effective logistics system will participate in CO2 emission and make green freight as well as establish better trade atmosphere for local people paralleling with transport and logistics standards in region.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Wherever the project is, it will not be effected for the men and women. It will be provided the works and knowledge for the locale people for both genders.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

21. Ministry has some skills and experiences, yet we still need some more experienced people, experts, and oversea trained to assist because the project seems to be new in Cambodia and needs more experience from oversea operation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will not be the problem or delay if any fund is provided on time.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- o Japan**
- o China,**
- o Korea,**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	250.0	250.0	0.0	500.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	250.0	250.0	0.0	500.0	0.0
TOTAL COST	0.0	0.0	0.0	250.0	250.0	0.0	500.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	250.0	250.0	0.0	500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :