

PROJECT INFORMATION SHEET

PIP No :

480

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Procurement of Heavy Handling Equipment in Sihanoukville Port**

2. PROJECT DATES:

PROJECT START: **1/1/2015**

ESTIMATED COMPLETION: **12/31/2017**

3. TOTAL PROJECT COST: **\$12,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The procurement of container handling equipment will contribute to achieve the development of physical infrastructure with the international standard.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Ports and Waterways

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

In response the rapid increase o the volume of container throughput the Sihanoukville Port. These heavy handling equipment is planning to arrive at PAS in the early 2017 and this container terminal with 400m lenght is able to equipment with 04 QC Cranes with the capacity of 500,000TEUs/year.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**1- Quay Gantry Crane (QGC) (Capacity 30.5Ton) =01 Unit.
2- Rubber Tyred Gantry Crane(RTG) (Capacity 35.5Ton) =05 Units.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

In order to secure the sustainability of cargo flow in-out with competitiveness quality services and avoiding the future cargo congestion at Sihanoukville International Gate.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Directly benefit to 230,000 people of Preah Sihanouk Province;and
- Indirectly benefit to 15 million of Cambodian people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This Project, where is located in the premise of the Sihanoukville Port, shall not effects on the people and the surrounding environment. This Project shall increase the productivity of cargo handling operation as well as cargo flow in-out of Sihanoukville Port caused the economic growth contributing to the poverty deduction for Cambodian people.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project will not effect the roles of the men and women in the Project area. But, the women is not incentive to serve as the port operator during the operation stage of the Project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project Management Unit(PMU), which is the expertized unit and have the sufficient experience for implementation of the Project, shall continuous to manage and implement the said Project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The detailed design for QC cranes had been completed. Whereas, the detailed design of RTG cranes are under the process at Japan factory.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- PAS's Budget is being used. No Donor Involvement.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	7,200.0	0.0	3,600.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	7,200.0	0.0	3,600.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	7,200.0	0.0	3,600.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	7,200.0	0.0	3,600.0	0.0	0.0	0.0	0.0	
Japan	7,200.0	0.0	3,600.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	7,200.0	0.0	3,600.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :