

# PROJECT INFORMATION SHEET

PIP No :

223

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Project Support Mine Action Planning Unit in 25 Provinces**
2. PROJECT DATES:
- PROJECT START: **2/1/2010**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$3,268,371**
4. RESPONSIBLE MINISTRY: **Cambodian Mine Action and Victim Assistance Authority**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- To enhance mine action planning and prioritization mechanism at the sub national level**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Agriculture, Fisheries & Land Management:** **De-mining**

**excluding seasonal Crop production** **De-mining**

**De-mining**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **Support Sub-Decree No. 70 dated 20 October 2004 on Socio-Economic Management of Mine Clearance Operations**
- **Manage, monitor and coordinate mine action activities in the Kingdom of Cambodia to ensure effective implementation of the National Mine Action Strategy(NMAS) 2010-2019**
- **Monitor the implementation of Policy and Operational Guidelines on Socio-Economic Management of Mine Clearance Operations and provide technical support to Mine Action Planning Unit(MAPU) in developing annual mine action workplans**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project will be ensured the mine action planning have been integrated into commune investment program (CIP) at the sub national level and demining resources are allocated to the most mine/ERW impact community base on BLS data in order to achieve NMAS 2010-2019.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project support to:**

- the developing annual mine action workplan efficiency and effectiveness**
- the development in mine/ERW contaminated community**
- and decreasing number of mine/ERW victims**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**People and community in mine/ERW contaminated area are benefit from this project.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**There is no social and environmental impact at all but it assist in alleviating poverty in the mine/ERW contaminated community.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**There is not affect to the role of the men and women in the project area. But women will be actively involved in the implement of the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**CMAA's officer have enough skills and experiences to implement this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This project has been implementing**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Clearing For Results Project**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	420.6	0.0	420.6	420.6	420.6	0.0	841.2	0.0
Salaries	3.6	0.0	3.6	3.6	3.6	0.0	7.2	0.0
Materials + Admin	229.1	0.0	229.1	229.1	229.1	0.0	458.2	0.0
Other	187.9	0.0	187.9	187.9	187.9	0.0	375.8	0.0
Capital Expenditure	145.3	0.0	145.3	145.0	145.0	0.0	290.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	36.0	0.0	36.0	36.0	36.0	0.0	72.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	109.3	0.0	109.3	109.0	109.0	0.0	218.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	<b>565.9</b>	<b>0.0</b>	<b>565.9</b>	<b>565.6</b>	<b>565.6</b>	<b>0.0</b>	<b>1,131.2</b>	<b>0.0</b>
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	454.7	0.0	454.7	454.7	454.7	0.0	909.4	
Cash Input	454.7	0.0	454.7	454.7	454.7	0.0	909.4	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	66.4	0.0	66.4	66.4	66.4	0.0	132.8	
UNDP	66.4	0.0	66.4	66.4	66.4	0.0	132.8	
<b>TOTAL COMMITTED FUNDING</b>	<b>521.1</b>	<b>0.0</b>	<b>521.1</b>	<b>521.1</b>	<b>521.1</b>	<b>0.0</b>	<b>1,042.2</b>	
<b>FUNDING REQUIRED</b>	<b>44.8</b>	<b>0.0</b>	<b>44.8</b>	<b>44.5</b>	<b>44.5</b>	<b>0.0</b>	<b>89.0</b>	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :