

PROJECT INFORMATION SHEET

PIP No :

1631

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Accelerating Inclusive Market for Smallholder**

2. PROJECT DATES:

PROJECT START: **2/28/2017**

ESTIMATED COMPLETION: **9/30/2027**

3. TOTAL PROJECT COST: **\$72,300,000**

4. RESPONSIBLE MINISTRY: **Ministry of Commerce**

RESPONSIBLE UNIT: **Ministry of Commerce**

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5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Promotion of Agriculture and Rural Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Promoting agriculture and rural development

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

Yes

Expansion and Modernization of SMEs (Institutional arrangements and incentives, Registration and Accounting Practices, and Promotion of Agro-Industrial Development)

11. SECTOR:

Manufacturing, Mining and Trade

Industry and Support Services

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Tbong Khmum, Kampong Speu, Prey Veng, Kampong Cham, Battambang, Siem Reap, Banteay Meanchey, Pailin, Takeo, Kratie, Preah Vihear, Mondul Kiri, Kandal, Ratanak Kiri, Stung Treng, Kampong Thom, Kep, Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Strengthen the prosperity of smallholder farmers by increasing their linkages to markets and more profitable agribusiness or agro-industry.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project is divided into two components: a value chain development component and a value chain financing component.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project participates in the government pentagon strategy phaseI implementation as well as the national strategic development plan, especially promoting and increasing value added in Cambodia's agricultural sector.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will directly benefit smallholder farmers who participate in the promotion of the project's target value chains (rice, fine rice, vegetables, safe vegetables, safe spices, field chicken, Khmer chicken, and cassava) and indirectly benefit agricultural communities, farmer organizations, small and micro enterprises, agro-industries, service enterprises, and industry associations.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project contributes to promoting the agricultural sector and reducing poverty, especially focusing on smallholder farmers.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Over 50% of target farmer are women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Commerce has sufficient capacity to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is being implemented well according to the planned plan.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The development partner involved in this project is the International Finance Agency for Agricultural Development (IFAD).

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	990.5	315.3	449.7	539.8	755.5	0.0	1,295.3	0.0
Salaries	507.4	148.1	214.2	257.1	359.9	0.0	617.0	0.0
Materials + Admin	418.3	136.2	164.7	197.7	276.7	0.0	474.4	0.0
Other	64.8	31.0	70.8	85.0	118.9	0.0	203.9	0.0
Capital Expenditure	8,575.5	9,771.7	9,321.0	8,660.3	6,604.4	0.0	15,264.7	0.0
Construction	4,001.5	3,990.8	3,000.0	3,600.0	2,340.0	0.0	5,940.0	0.0
Consultancy (i.e. TA) + Admin	1,120.0	1,062.5	2,413.1	1,930.5	1,544.4	0.0	3,474.9	0.0
Equipment+ Furniture	1,840.0	3,130.5	2,045.0	1,227.0	1,349.7	0.0	2,576.7	0.0
Training	564.0	525.0	689.9	729.8	666.5	0.0	1,396.3	0.0
Other	1,050.0	1,062.9	1,173.0	1,173.0	703.8	0.0	1,876.8	0.0
TOTAL COST	9,566.0	10,087.0	9,770.7	9,200.1	7,359.9	0.0	16,560.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	3,357.3	7,023.2	293.5	9,200.0	7,360.0	0.0	16,560.0	
Government Funding	2,872.4	3,083.3	2,563.8	1,630.0	1,310.0	0.0	2,940.0	
Cash Input	2,872.4	3,083.3	2,563.8	1,630.0	1,310.0	0.0	2,940.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	6,693.6	3,939.9	7,207.0	7,570.0	6,050.0	0.0	13,620.0	
IFAD	6,693.6	3,939.9	7,207.0	7,570.0	6,050.0	0.0	13,620.0	
TOTAL COMMITTED FUNDING	9,566.0	7,023.2	9,770.8	9,200.0	7,360.0	0.0	16,560.0	
FUNDING REQUIRED	0.0	3,063.8	-0.1	0.1	-0.1	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :