PROJECT INFORMATION SHEET

PIP No:

1506

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Construction of 88 administrative police posts

2. PROJECT DATES:

PROJECT START: 1/24/2025
ESTIMATED COMPLETION: 12/31/2025
3. TOTAL PROJECT COST: \$2,949,480

4. RESPONSIBLE MINISTRY: Ministry of Interior

RESPONSIBLE UNIT: General Commission of National Police

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5. PROJECT STATUS: Planned

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Pentagon 1: Human Capital Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Contribute to the development of the local police station has a decent workplace and easy to provide services to the people

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

Governance and Administration Governance and Administration

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu, Banteay Meanchey, Phnom Penh, Svay Rieng, Kampong Cham, Mondul Kiri, Preah Sihanouk, Kandal, Siem Reap, Kampot, Otdar Meanchey, Kratie, Ratanak Kiri, Pursat, Tbong Khmum, Koh Kong, Takeo, Kampong Chhnang, Preah Vihear, Stung Treng, Pailin, Kampong Thom, Battambang,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - -Provide a suitable place for the police to have a 24-hour office, convenient to provide services to the people
 - People are warm and trust in professional police officers to ensure security for local people.
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The construction of the administrative police station is to contribute to the local development for the National Police officers to have a clear workplace - 24 hours a day, easy to provide services to the people and easy for people to find services

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Officers of the 88 administrative police stations, local police officers have decent workplaces, people have security, safety and good order.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Administrative Police has a clear workplace - 24 hours a day, easy to provide services to the people and easy for people to find services, people have security everywhere

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?

If YES, has it been carried out?

Not yet

Yes

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project does not affect the environment or the people.

This project really contributes to the protection of security, order and safety of the people.

- 19. CLIMATE CHANGE
- a. Is any activity or output of the project related to Climate Change?

No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

4. Climate change proofing of Infrastructure

0

No Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?

If Yes, please indicate

Mitigation

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Facilitate female police officers with appropriate work place

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

have

- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
 - Good location for construction
 - Budget is the main challenge
- 24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Providing better and more efficient services to local people

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2023		2024	2025	2026	2027	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,949.5	0.0	0.0	2,949.5	0.0
Construction	0.0	0.0	0.0	2,949.5	0.0	0.0	2,949.5	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,949.5	0.0	0.0	2,949.5	0.0
ELINDRIC GOLIDGEG	2023		2024 2025	2025	2025 2026	2027 3yr Total		
FUNDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	
Duningt Davidson	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding								
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	2,949.5	0.0	0.0	2,949.5	
(Total Cost - Funding Available)								
(Total Cost - Lunding Available)								

Seen and Approved by Minister
(Signature)
Date :