

PROJECT INFORMATION SHEET

PIP No :

1564

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Tourism Infrastructure for Inclusive and Resilient Growth Project**
2. PROJECT DATES:
- PROJECT START: **1/2/2025**
- ESTIMATED COMPLETION: **1/2/2025**
3. TOTAL PROJECT COST: **\$70,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Tourism Investment of Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានវិនិយោគទេសចរណ៍**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
**Sustainable and Inclusive Development Economic Diversification.
Private Sector and Market Development**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Battambang, Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The proposed project will support inclusive and resilient development in lagging areas of Siem Reap and Battambang provinces that are increasingly affected by climate change and disasters. Integrated multisector solutions will (i) improve the quality, coverage, and affordability of urban infrastructure, sanitation, and other public services and facilities; (ii) connect rural areas that have good tourism and agricultural development potential to urban growth centers, (iii) strengthen institutions and capacity needed to foster climate, disaster, and gender responsive urban development and tourism; and (v) promote economic diversification and private sector investment. Specific project locations and scope are to be further identified in consultation with MOT, MPWT and MEF in Q3/4 2023.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project consolidates: (i) Infrastructure Development in Supreme Tourism Areas (STAR) Project, (ii) River and Coastal Improvements Project, and (iii) Tourism Community Support Through the Development of Agricultural Tourism Project.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- **Climate and disaster resilient urban-rural infrastructure and services improved.**
- **Destination planning and management capacity strengthened.**
- **Tourism-related enterprise development and employment enhanced.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project impact will be aligned with the sustainable, inclusive, and economic competitiveness development objectives.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Effective Gender Mainstreaming. The project will directly support gender equality and women's empowerment by (i) increasing women's economic empowerment, (ii) enhancing gender equality in human development, (iii) enhancing gender equality in decision-making and leadership, and (iv) strengthening women's resilience to external shocks.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of tourism will be collaboration with private sector for achieve plan.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	15,000.0	25,000.0	30,000.0	70,000.0	0.0
Construction	0.0	0.0	0.0	15,000.0	25,000.0	30,000.0	70,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	15,000.0	25,000.0	30,000.0	70,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	15,000.0	25,000.0	30,000.0	70,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :