

PROJECT INFORMATION SHEET

PIP No :

1491

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Climate Change Adaptation through Small-Scale and Protective Infrastructure Interventions in Coastal Settlements of Cambodia (CCA4CS)**
2. PROJECT DATES:
- PROJECT START: **3/30/2022**
- ESTIMATED COMPLETION: **11/30/2025**
3. TOTAL PROJECT COST: **\$5,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Policy and Strategy**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគោលនយោបាយនិងយុទ្ធសាស្ត្រ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Ensuring Environmental Sustainability and Readiness for Responding to Climate Change, as well as Promotion of Green Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Community-scale knowledge and capacity enhanced to sustain the adaptation benefits;**
- **Government planning and technical capacity enhanced and knowledge captured and disseminated to sustain and enhance the project's adaptation benefits;**
 - **Resilience built through investment in small-scale protective and basic service infrastructure and natural assets.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector)**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Kep, Preah Sihanouk,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- The proposed project's main objective is "to enhance climate change adaptation and resilience of the most vulnerable coastal human settlements of Cambodia through concrete adaptation actions, particularly in areas where eco-tourism has the potential to sustain such interventions".**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- **Outcome 1: Communities in the target areas are able to manage their infrastructure, maintain its functionality and autonomously adapt to the future impacts of climate change**
 - **Outcome 2: Capacity enhanced at the provincial and district level to manage, monitor and maintain the project's benefits, as well as enhance and replicate its approach.**
 - **Outcome 3: At least 62,521 people, at least 50% of whom women, have access to protective natural and social assets and/or benefit from physical infrastructure to reduce the climate vulnerability. (AF outcome 4 and 5).**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will contribute to enhance climate change adaptation and resilience of the most vulnerable coastal human settlements of Cambodia through concrete adaptation actions.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- **People living in Kep and Preah Sihanouk Province**
- **Sub-national Authority of Kep and Preh Sihanouk Province**
- **Private sector and civil society organizations.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

N/A

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
4. Climate change proofing of Infrastructure	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Particular attention will be paid to ensure that gender and vulnerable groups are duly considered in these project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project started on June 2022 as planned.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UN-Habitat, Adaptation Fund.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	242.2	129.7	246.0	159.3	0.0	0.0	159.3	0.0
Salaries	132.5	86.0	132.3	93.3	0.0	0.0	93.3	0.0
Materials + Admin	4.0	4.1	4.0	3.0	0.0	0.0	3.0	0.0
Other	105.7	39.6	109.7	63.0	0.0	0.0	63.0	0.0
Capital Expenditure	1,078.2	464.8	1,080.7	1,097.7	0.0	0.0	1,097.7	0.0
Construction	659.4	180.1	1,050.7	1,088.6	0.0	0.0	1,088.6	0.0
Consultancy (i.e. TA) + Admin	193.8	94.1	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	40.0	26.6	25.0	9.1	0.0	0.0	9.1	0.0
Other	185.0	164.0	5.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,320.4	594.5	1,326.7	1,257.0	0.0	0.0	1,257.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,320.4	594.5	1,326.7	1,257.0	0.0	0.0	1,257.0	
Other	1,320.4	594.5	1,326.7	1,257.0	0.0	0.0	1,257.0	
TOTAL COMMITTED FUNDING	1,320.4	594.5	1,326.7	1,257.0	0.0	0.0	1,257.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :