

PROJECT INFORMATION SHEET

PIP No :

1483

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Promoting Climate-Resilient Livelihoods in Rice-Based Communities in Tonle Sap Region (PCRL)**
2. PROJECT DATES:
- PROJECT START: **5/22/2023**
- ESTIMATED COMPLETION: **6/30/2027**
3. TOTAL PROJECT COST: **\$1,667,520**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Local Community, Department of Community Livelihoods.**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសហគមន៍មូលដ្ឋាន, នាយកដ្ឋានជីវភាពសហគមន៍**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Promotion of Agriculture and Rural Development
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Reduce vulnerability due to climate change of rice production communities in the Tonle Sap Region**
 - **Increase the resilience of climate change of rice production communities in the Tonle Sap Region through:**
 - **Implementation of ecosystem-based production methods**
 - **Stimulate Market driven approach.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Seasonal Crop Production: Rice and other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Battambang, Pursat, Banteay Meanchey, Siem Reap, Kampong Thom,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Rice based communities in the Tonle Sap region of Cambodia reduce their climate vulnerability and increase their resilience to climate change through an ecosystem-based, market driven approach.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- 1. Improving the enabling environment for climate change adaptation in the rice and related priority sectors through integrated policies and planning.**
 - 2. Supporting resilient production systems in rice-based communities for improved livelihoods.**
 - 3. Scaling up adaptation technologies and practices in selected value chains through partnerships, markets, and investments.**
 - 4. Building effective knowledge management, innovations, and monitoring & evaluation systems.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Improve climate change resilience
- Improve community livelihoods
- Promote agriculture
- Modernization development in agriculture.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Overall, the selected rice-based communities and communities protected area in the five target provinces will benefit from the economic, technical and network. For non-selected communities can study the project to implement in their community.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

By lowering the community's poverty rate, the project will also help to improve community's standards of living.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
13. Livelihoods (of CC vulnerable)	80	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Projects include:

- Women in Project Steering Committee
- Women as Project Advisors and Consultants
- Participation in activities by women in the community.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Experts from the General Department of Local Communities, with the assistance of the Advisory Group, will be competent enough to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project was scheduled to start in June 2021, but was postponed during the outbreak of Covid-19. Previously, an Operational Partnership Agreements (OPAs) between the Food and Agriculture Organization of the United Nations and the General Department of Local Community, MOE was signed on 22 May 2023, but due to the busy schedule of the seventh mandate election campaign and then The composition of the new Royal Government, especially the Ministry of Environment, the project has been postponed until the end of December 2023.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

4

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project involves development partners such as: IRRI, WCS, FAO.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	64.9	0.0	122.4	151.1	151.1	122.2	424.4	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	26.8	0.0	46.8	56.8	56.8	46.8	160.4	0.0
Other	38.1	0.0	75.6	94.3	94.3	75.4	264.0	0.0
Capital Expenditure	179.8	10.0	294.1	219.6	219.6	142.8	582.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	101.4	0.0	101.4	86.4	86.4	86.4	259.2	0.0
Equipment+ Furniture	16.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	62.4	0.0	192.7	133.2	133.2	56.4	322.8	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	244.7	10.0	416.5	370.7	370.7	265.0	1,006.4	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	244.7	10.0	416.5	370.7	370.7	265.0	1,006.4	
FAO	244.7	10.0	416.5	370.7	370.7	265.0	1,006.4	
TOTAL COMMITTED FUNDING	244.7	10.0	416.5	370.7	370.7	265.0	1,006.4	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :