

# PROJECT INFORMATION SHEET

PIP No :

1481

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Development of Agroecological Intensification and Diversification of Family Farming in Challenging Environment in lowland municipalities alongside the Mekong River**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2025**
3. TOTAL PROJECT COST: **\$10,608,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **MLC Project Implementing Unit of MRD**
- អង្គភាពទទួលខុសត្រូវ: **MLC Project Implementing Unit of MRD**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The project is going to assist the local family farms and markets in order to sustainable increase in income and achieve with a better valuation of local productions on the markets by working on improving the quality, quantity, regularity and diversity agriproducts of the available offer for a better match to demand. The project will ensure 90% of family farms with qualification of their productions and food security intended for food support in family and sale at local and cross-border markets.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

**Rural Development**

**Other**

**Argo-production enhancement and food security**

**Other**

**Argo-production enhancement and food security**

**Other**

**Argo-production enhancement and food security**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Tbong Khmum, Kratie, Prey Veng, Battambang, Siem Reap, Svay Rieng, Kampong Cham,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Objective 1: Improving and securing living conditions in small family farms by promoting sustainable agriculture that is resilient to climatic and economic risks.**

**Objective 2: Sustainable increase in the incomes of small farmers and improvement of the marketing of agricultural products with local and cross-border businesses**

**Objective 3: Promotion and strengthening of socio-professional Agricultural Cooperative Groups and creation of a local dynamic for the dissemination of agroecology with prioritizing organic products at local markets.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project is designed to diversify agroecological intensification, diversification, processing agricultural products in lower areas along the Mekong River where annually covered by flood and fraught. It aims at a focus on capacity building and the use of appropriate innovative technology solutions for poor people living in challenging environments and with a support appropriate tools and methods to consolidating and strengthening the existing hundreds of family farms, developing the fruit and crop sectors. offering production geared to demand from local markets, represents an effective means of combating poverty and food insecurity**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Rural Development obtains enough officials with capacity and experiences to implement the project and with adding selected experts and consultants to assist the project implementation fruitfully.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**N/A**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Donor will be allowed to be participatory in the project implementation or/and a part of the project implementing unit.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	48.0	45.0	45.0	138.0	0.0
Salaries	0.0	0.0	0.0	35.0	35.0	35.0	105.0	0.0
Materials + Admin	0.0	0.0	0.0	8.0	5.0	5.0	18.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	3,490.0	3,490.0	3,490.0	10,470.0	0.0
Construction	0.0	0.0	0.0	2,200.0	2,200.0	2,200.0	6,600.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Training	0.0	0.0	0.0	250.0	250.0	250.0	750.0	0.0
Other	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	3,538.0	3,535.0	3,535.0	10,608.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	3,538.0	3,535.0	3,535.0	10,608.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :