

PROJECT INFORMATION SHEET

PIP No :

1479

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Water Supply, Sanitation, and Hygiene Improvement Sector Development Program (RWSHISDP)**
2. PROJECT DATES:
- PROJECT START: **12/11/2023**
- ESTIMATED COMPLETION: **6/30/2029**
3. TOTAL PROJECT COST: **\$95,140,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Department of Rural Water Supply**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្គត់ផ្គង់ទឹកជនបទ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 3. Promotion of Agriculture and Rural Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY: **Poverty alleviation**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Rural Development

Irrigation and Dev

Rural Water Supply and Sanitation and Hygiene

Other

Rural Water Supply and Sanitation and Hygiene

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pailin, Kratie, Kampot, Banteay Meanchey, Otdar Meanchey, Preah Vihear, Kampong Speu, Stung Treng, Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The program is aimed to support the Kingdom of Cambodia in addressing gaps in access to water supply, sanitation, and hygiene (WASH) services, in particular in rural areas, and ultimately to achieve the target of universal access to WASH by 2030

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The program will have three outputs as follows:

1: Resilient, inclusive, and safely managed rural water supply services improved and expanded

2: Resilient, inclusive, and safely managed rural sanitation services and hygiene practices improved and expanded

3: Institutional capacity and regulatory framework strengthened for sustainability and climate resilience

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The provision of WASH services has not been given to all people in rural areas, so this project will play a vital role to ensure that they all can have access to WASH services.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People in rural areas, specifically those in the nine targeted provinces

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will assist in alleviating poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
10. Water infrastructure	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are strongly encouraged to involve in the whole project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is declared effective in December 2024.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	640.0	630.0	580.0	490.0	1,700.0	2,340.0
Salaries	0.0	0.0	200.0	190.0	190.0	150.0	530.0	730.0
Materials + Admin	0.0	0.0	440.0	440.0	390.0	340.0	1,170.0	1,610.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	13,480.0	12,030.0	12,640.0	5,870.0	30,540.0	44,020.0
Construction	0.0	0.0	11,170.0	10,470.0	10,830.0	4,440.0	25,740.0	36,910.0
Consultancy (i.e. TA) + Admin	0.0	0.0	950.0	780.0	890.0	820.0	2,490.0	3,440.0
Equipment+ Furniture	0.0	0.0	580.0	0.0	0.0	0.0	0.0	580.0
Training	0.0	0.0	770.0	770.0	910.0	600.0	2,280.0	3,050.0
Other	0.0	0.0	10.0	10.0	10.0	10.0	30.0	40.0
TOTAL COST	0.0	0.0	14,120.0	12,660.0	13,220.0	6,360.0	32,240.0	46,360.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	210.0	200.0	200.0	160.0	560.0	
Cash Input	0.0	0.0	210.0	200.0	200.0	160.0	560.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	13,910.0	12,460.0	13,020.0	6,200.0	31,680.0	
Asian Development Bank	0.0	0.0	13,910.0	12,460.0	13,020.0	6,200.0	31,680.0	
TOTAL COMMITTED FUNDING	0.0	0.0	14,120.0	12,660.0	13,220.0	6,360.0	32,240.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :