

# PROJECT INFORMATION SHEET

PIP No :

1474

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establish Healthy Villages with Community Livelihood, and Environmental Protection along the Mekong river**
2. PROJECT DATES:
- PROJECT START: **6/3/2024**
- ESTIMATED COMPLETION: **6/3/2024**
3. TOTAL PROJECT COST: **\$2,200,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Implementing Unit of MRD**
- អង្គភាពទទួលខុសត្រូវ: **Project Implementing Unit of MRD**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 3. Improvements of People's Health and Well-being**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The project activities provide significant assistances to the local people and handle a big deal with poverty reduction, sanitation improvement, environmental protection, and capacity building for Cambodian people. I also build close relationship and harmonization among communities and donor country through exchange visits, partnership dialogues, cultural exchange, technical providing and experiences sharing.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

**Rural Development**

**Other**

**Water, Sanitation and Hygiene (WASH)**

**Other**

**Water, Sanitation and Hygiene (WASH)**

**Other**

**Water, Sanitation and Hygiene (WASH)**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kratie, Tbong Khmum, Stung Treng, Kampong Cham,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Objective 1: Every household and community become Health Home, Healthy Village and Healthy School in target communities.**

**Objective 2: People live with dignity and better living condition.**

**Objective 3: Transforming community landscape into healthy and clean environment with the effective technique and concept provision.**

**Objective 4: Along the River, environmental situation is responsibly ensured and protected by common will of authorities and local people.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project is designed to establish healthy villages along the Mekong River through achieving demonstrable health impacts, better livelihood and environmental protection. The programs are community-focused placing rural families at the center of a change process (every house with latrine and clean water consumption, well sanitation practice, and good environment surrounding their houses) that results in long-term improvements to water, sanitation, and hygiene (WASH) related health. The project focuses on constructing more latrine for poor people, Hand Washing Station in school, Water filter distribution, Sanitation dissemination and Environmental prevention.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Currently, rural people living along the Mekong River are most still living under poverty line, getting the lowest income with less than 1\$ per day due to get less understanding, lacking of skills, and less supporting activities. Those people are regarded as the most vulnerable in rural communities. They are challenging with health condition, unhygienic foods and dirty water consuming, unsafety behavior such an open defecation, waste matters and waste burning issues. The real causes of such inconvenient activities are dengue, diarrhea, malaria and some transmitted viruses and bacteria. This situation is going heavily impacts to their lives, living condition, child education and dramatically polluting activities to the environment in the areas. In addition, the global climate change in the present day has caused more bad impacts to the poor and vulnerable people, living in rural communities especially people living along the Mekong River and low flooding areas.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**This project is targeted at direct 2,500 families and indirect 10,000 households to benefits from the project in 04 targeted provinces (Kampong Cham, Tbong Khmum ចំប៉ា, Kratie and Steung Treng provinces, located alongside the Mekong River). All target households and communities will be involved in the program activities. Vulnerable groups, women and children, people with disabilities, widows and single mothers, and the elderly are regarding as prioritized criteria. The program also targets at secondary and primary schools with approximately 5,500 students and 120 school teachers.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project provides significant assistances to reduce poverty, and promote livelihood and social welfare for the local people via real-skill provisions and job creations. The project will act to contribute to prevent the environment and improve quality of life and life with dignity of targeted and surrounding communities. It also assists to eliminate open defecation, promote WASH, prevent polluting activities, and reduce dramatically pollutants flowing into the River which is advantaged by many households along the Mekong River.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>14. Emissions reduction (as a secondary objective)</b>	<b>80</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Women and single mother, widow and elderly women are significant keys and prioritized by the project to be involved in all activities and implemented to be changed their communities.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Ministry of Rural Development has enough officials with capacity and experiences to implement the project and with adding selected experts and consultants to assist the project implementation fruitfully.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**N/A**

24. **PROJECT PRIORITY:** (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. **DONOR INVOLVEMENT:** (Provide any information on current or potential donor involvement in the project.)

**N/A**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	12.0	21.0	0.0	33.0	0.0
Salaries	0.0	0.0	0.0	7.0	12.0	0.0	19.0	0.0
Materials + Admin	0.0	0.0	0.0	3.0	5.0	0.0	8.0	0.0
Other	0.0	0.0	0.0	2.0	4.0	0.0	6.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	955.0	1,212.0	0.0	2,167.0	0.0
Construction	0.0	0.0	0.0	850.0	1,028.0	0.0	1,878.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	10.0	20.0	0.0	30.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	5.0	0.0	0.0	5.0	0.0
Training	0.0	0.0	0.0	80.0	150.0	0.0	230.0	0.0
Other	0.0	0.0	0.0	10.0	14.0	0.0	24.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	967.0	1,233.0	0.0	2,200.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	967.0	1,233.0	0.0	2,200.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :