

PROJECT INFORMATION SHEET

PIP No :

1483

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of ASEAN-Korea Garden in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$1,801,625**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Sustainable Management of Natural Resources, Cultural Heritages, and Tourism
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Preservation, protection and conservation of forest and wildlife resources**
 - **Socio-economic development, protection of nature and contribution to poverty reduction**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:
- | | |
|--|------------------------|
| Environment and Conservation (includes Forestry sector) | Forestry Sector |
| | Forestry Sector |
| | Forestry Sector |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **The ASEAN- ROK Gardens, including its supporting ICT facilities are constructed and strictly maintained that provides long-term benefit to the public.**
- **The forest and biodiversity education program and ICT materials developed and put in place for implementation and monitoring.**
- **Promote sustainable market linkage, enhance forest education, and establish sustainable forest finance for ASEAN-KOREA garden.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Establishment of ASEAN-Korea Garden in Cambodia was signed by Memorandum of Understanding between the Forestry Administration and AFoCO on March 2, 2023, from 2023-2025. Received a grant through AFoCO and implemented by the Forestry Administration at a location in the rosewood plantation area in Khun Ream commune, Banteay Srei district, Siem Reap province.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Contribute to the preservation, protection and conservation of forest resources and wildlife, especially natural rosewoods and many species of wildlife, including mammals, birds that are living and reproducing in and outside the area.
- Promote the development of sustainable tourism for the benefit of the nation and as an important tool for socio-economic development, protection of nature and contribution to poverty reduction.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- National and international tourists
- Researcher
- Local population

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has also been contributing to the support of the National Agriculture Development Policy (ADP) 2022-2030 by contributing to addressing and improving the livelihoods of forest-dependent people, especially local communities living near the project area, including such as: setting up a tourism service team, training on processing souvenirs and finding markets, recruiting people to work in various recreational areas, and creating Tourist network to promote this area.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
12. Eco-tourism	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Provide job opportunities for men and women, especially motivation through the formation of a team to provide tourism services, processing souvenirs, and staff work.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who response for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is implementing under technical support of AFoCO to Establishment of ASEAN-Korea Garden in Cambodia.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	146.1	104.6	79.1	0.0	0.0	0.0	0.0	0.0
Salaries	53.4	53.4	53.4	0.0	0.0	0.0	0.0	0.0
Materials + Admin	21.2	7.3	2.9	0.0	0.0	0.0	0.0	0.0
Other	71.5	43.9	22.8	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	603.0	603.0	561.4	0.0	0.0	0.0	0.0	0.0
Construction	603.0	603.0	561.4	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	749.1	707.6	640.5	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	749.1	707.6	640.5	0.0	0.0	0.0	0.0	
Government of Republic of Korea	749.1	707.6	640.5	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	749.1	707.6	640.5	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :