

PROJECT INFORMATION SHEET

PIP No :

1473

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Emergency Rural Road Reconstruction Project (ERRRP)-Project Preparation Special Fund**
2. PROJECT DATES:
- PROJECT START: **12/15/2023**
- ESTIMATED COMPLETION: **8/31/2025**
3. TOTAL PROJECT COST: **\$4,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Promotion of Agriculture and Rural Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The objective of the activity is to support and facilitate the preparation of the propose project to restore the quality and condition of the deteriorate rural road network in six provinces of Cambodia. Which is apply to Ministry of Rural Development's policy in program one is Development of Physical and Transport Infrastructure which focus on rural road quality improvement and good condition to adopt with climate change by upgrade road cover to DBST or Concrete.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

Rural Development

Other

Rural road connectivity and improve road quality and conditio to adopt climage change

Other

Rural road connectivity and improve road quality and conditio to adopt climage change

Other

Rural road connectivity and improve road quality and conditio to adopt climage change

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap, Kampong Thom, Banteay Meanchey, Kampong Chhnang, Battambang, Pursat,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The objective of the activity is to support and facilitate the preparation of the propose project to restore the quality and condition of the deteriorate rural road network in six provinces of Cambodia.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To do feasibility study and detail design on rural roads of 600 km road length which affected by flood damage in the province of Kampong Thom, Siem Reap, Banteay Meanchey, Battambang, Pursat and Kompong Chhnang.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project preparation stage will help assist on feasibility study and detail design on rural road which cost prediction which is mainly developed toward the climate resilience rural road connectivity and ensure the all-season access for integrated rural development.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- 1. Feasibility study and Detail Design**
- 2. Cost prediction for the project**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project preparation is working on the existing rural road and with some road widening. And The project has no affected on social and environment. It will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	50	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project preparation does not affect to the role of men and women in the project area. Women are encourage to participate in the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes of course. MRD has qualified technical staff to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Currently, project is in preparing stage and will be implemented successfully as schedule if there is no disaster disturbance and acts of gods.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asia Infrastructure Investment Bank (AIIB)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	4,210.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	
ASEAN Infrastructure Investment Bank	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	4,500.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :