

PROJECT INFORMATION SHEET

PIP No :

1458

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Strengthen the implementation of the current function and Structure of sub-national**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$60,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Policy, General Department of Planning and Policy**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានគោលនយោបាយ នៃអគ្គនាយកដ្ឋានផែនការនិងគោលនយោបាយ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Overarching Environment
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Strengthen and enhance the capacity of departments, service units to be effective service providers and reliable development partners to better serve the people through workshops, outreach, training, inspection, Monitor, support and evaluate.**
 - **Promote the promotion of good governance, accountability, transparency and sustainability of sub-national administrations, which is a contribution to improving the lives of the people themselves, as well as to participate in social development and improve living standards, reduce poverty through the provision of public services.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Promote the provision of services and development in a democratic, equitable and equitable environment through the modernization of the sub-national governance system and the improvement of service delivery processes and the quality of services to contribute to the eradication of poverty and the improvement of people's quality of live. People for the better.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- The project to strengthen the quality of all service providers to implement better and in accordance with the policy of the Steering Committee for the Decentralization and Deconcentrating of Public Works and Transport Sector. The goal is to strengthen the implementation of the structure and governance system of sub-national administration is modern, autonomous, efficient, transparent, Accountability in the provision of public Services and local development in response to the priority needs of the people within the jurisdiction of each sub-national administrations.
- The main components of the project are: Launching an inter-ministerial working group consisting of representatives of the Ministry of Public Works and Transport, representatives of the NCDO Secretary and representatives of the Ministry of Interior.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- For this project, no matter where it is located, it does not affect the roles of men and women, but instand it benefits the interests of many man, women and people during the implementation of the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- This project will work better as planned if there is enough budget for implementation and cooperation to support administrative units at the sub-national level, capital, province, municipality, district, Khan, commune, sangkat relevel skills.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Good development partners involved in this project: Japan, China, Korea

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|--------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | 0.0 |
| FUNDING SOURCES | 2023 | | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | 60.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :