

PROJECT INFORMATION SHEET

PIP No :

1457

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sihanoukville Public Transport Service Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$19,234,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Urban Public Transport**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានដឹកជញ្ជូនសាធារណៈក្រុង**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 5. Strengthening of the Banking System and Non-Bank Financial Sector

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project is designed to launch public bus services in Sihanoukville, Preah Sihanouk Province, Kingdom of Cambodia. Through the use of public transportation, this will reduce the number of private vehicles, which contributes to the reduction of congestion and the current increase in traffic accidents. The project will reduce greenhouse gas (GHG) emissions, air pollution and noise levels in the city, contributing to the city's environmentally and sustainable development. In addition, the launch of the Intelligent Transport System (ITS) will enable effective management of bus information and traffic flows.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Sihanoukville does not yet have public transportation, so the main purpose of this project is to provide residents and tourists in Sihanoukville with safe and comfortable public transport. In order to reduce emissions to a low level.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project will provide public transport services on four buses proposed by the municipal public transport department, as well as a parking lot in Moeung.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Department The current absence of public transport in Sihanoukville has caused a number of major problems, such as travel difficulties for residents, investors and tourists, due to the increase in the use of private vehicles.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will benefit the two hundred thousand people living in the city and about one million living in Sihanoukville, as well as the millions of national and international tourists who visit there through the use of transportation. Public safety, comfort and no harm to the environment, reduce traffic congestion and negative impacts on the environment, such as greenhouse gas emissions and air pollution, and as a result, public health will improve for the people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The launch of electric buses on these four lines will bring many environmental and social benefits to the use of private vehicles.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will include a gender equality plan by dividing the percentage of certain jobs, such as driver or care worker, into female employees.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Based on the technical experience of the officials of the Ministry of Public Transport of the Ministry of GGGI, GIZ, JICA in Cambodia have already provided initial and full access to the feasibility study in Phnom Penh and Siem Reap.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Already held 2 discussion meetings to get results and implementation plan

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Find a support budget

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	945.0	945.0	1,260.0	3,150.0	0.0
Salaries	0.0	0.0	0.0	630.0	630.0	840.0	2,100.0	0.0
Materials + Admin	0.0	0.0	0.0	225.0	225.0	300.0	750.0	0.0
Other	0.0	0.0	0.0	90.0	90.0	120.0	300.0	0.0
Capital Expenditure	0.0	0.0	0.0	5,532.0	3,722.0	5,808.0	15,062.0	0.0
Construction	0.0	0.0	0.0	2,652.0	442.0	1,768.0	4,862.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	400.0	200.0	600.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	2,850.0	2,850.0	3,800.0	9,500.0	0.0
Training	0.0	0.0	0.0	30.0	30.0	40.0	100.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	6,477.0	4,667.0	7,068.0	18,212.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	6,477.0	4,667.0	7,068.0	18,212.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :