

PROJECT INFORMATION SHEET

PIP No :

1592

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Regional Artemisinin Initiative 4 (RAI4E) in the Kingdom of Cambodia funded by the Global Fund to Fight AIDS, Tuberculosis and Malaria**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$187,629**
4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**
- RESPONSIBLE UNIT: **Department of Women and Health**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានស្ត្រី និងសុខភាព**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Technical Skills Training
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Improvement of Humen Recourses
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:

Gender mainstreaming

Gender mainstreaming

Gender mainstreaming

Gender mainstreaming

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu, Stung Treng, Siem Reap, Kratie, Preah Vihear, Ratanak Kiri, Mondul Kiri, Kampong Thom, Battambang, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

ToT for national and provincial, Mainstreaming gender and malaria program in to the the annual plan of PDOWA and Intergrated malaria program in to the gender and RH/ / Nutrition training

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project focus on gender integration in the climate change and disaster-related statistic which allows better understanding in quantity on the situation of women and men including the adaptive capacity and risk management.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Secretariat of Technical Working Group on Gender (TWG-G) of Ministry of Women’s Affairs has Institutional comparative advantages to implement the proposed project. It is inter-department desk within the Ministry of Women’s Affairs (MoWA) to support TWG-G tasks to strengthen external and internal coordination role for advancing gender equality and women empowerment. The Secretariat has the tasks to coordinate, assist and advice line departments within MoWA to support and link with ministries to effectively mainstream gender to achieve gender equality and women empowerment as a national wide goal. The TWG-G Secretariat/MoWA, led by director general of gender equality and economic development, consists of members from department of planning and statistic department, Gender Equality Department, International Cooperation Department, and climate change committee whose works serve as a technical coordinator to provide input in the development of national gender mainstreaming strategy, national program, plan action and produce progress report on gender issue such as Cambodia Gender assessment and CEDAW report. The TWG-G Secretariat/MoWA has the capacity to coordinate with other key actors for the promotion and implementation of proposed project which focuses on gender and climate change statistical works. The project requires close collaboration among MoWA’s climate change committee, planning and statistic department and department of gender equality and economic development which fit well with TWG-G roles and capacity.

The selection of TWG-G/MoWA as one of the responsible party is also been planned in 2022 AWP to enable to achieve output 4.1.1 which aim to the promote the capacity among government officials to generate, analyze and use sex, age and diversity disaggregated data to inform disaster and climate change risk analysis and actions.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	45.0	0.0	67.0	77.0	0.0	0.0	77.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	10.0	0.0	0.0	10.0	0.0
Training	45.0	0.0	67.0	67.0	0.0	0.0	67.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	45.0	0.0	67.0	77.0	0.0	0.0	77.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	45.0	0.0	67.0	77.0	0.0	0.0	77.0	
Other	45.0	0.0	67.0	77.0	0.0	0.0	77.0	
TOTAL COMMITTED FUNDING	45.0	0.0	67.0	77.0	0.0	0.0	77.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :