

PROJECT INFORMATION SHEET

PIP No :

1446

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of Krong / District Administration and Meeting Building**

2. PROJECT DATES:

PROJECT START: **1/1/2026**

ESTIMATED COMPLETION: **12/31/2028**

3. TOTAL PROJECT COST: **\$10,800,000**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT: **General Department of Administration**

អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានរដ្ឋបាល**

5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Enhancement and Strengthening of Accountability and Integrity in Public Administration

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

រួមចំណែកក្នុងការអភិវឌ្ឍមូលដ្ឋាន ដោយរដ្ឋបាលក្រុង ស្រុក ឃុំ
សង្កាត់មានកន្លែងបំពេញការងារសមរម្យស្របតាមតួនាទី ភារកិច្ច និងចរន្តសម្ព័ន្ធរបស់ខ្លួន
ដែលលក្ខខណ្ឌនេះបានរួមចំណែកជំរុញឲ្យរដ្ឋបាលក្រុង ស្រុក បំពេញការងាររបស់ខ្លួនប្រកបដោយប្រសិទ្ធភាព

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

Yes

11. SECTOR:

Governance and Administration

Governance and Administration

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Ratanak Kiri, Banteay Meanchey, Kratie, Kandal, Kampong Thom, Kep, Kampong Chhnang, Takeo, Kampong Speu, Stung Treng, Preah Vihear, Koh Kong,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Fast Public Service Access

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Base on NCDD's Architecture

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

municipal/districts which are a part of local development to ensure the administration implementation at municipal/district are more effective on roles duties, structure.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

municipal/districts which are a part of local development to ensure the administration implementation at municipal/district are more effective on roles duties, structure.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Easy to Public Services Access

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Help Female Public Servant to have proper Office

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project is still planning

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Need DP

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,800.0	3,200.0	4,800.0	10,800.0	0.0
Construction	0.0	0.0	0.0	2,800.0	3,200.0	4,800.0	10,800.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,800.0	3,200.0	4,800.0	10,800.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,800.0	3,200.0	4,800.0	10,800.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :