

PROJECT INFORMATION SHEET

PIP No :

1439

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Energy Transition Sector Development Program-ETSDP, Sub-program 1**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$20,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**
- RESPONSIBLE UNIT: **General department of Energy**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានថាមពល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Enhancement of Connectivity and Efficiency in Transport and Logistics, Energy, Water Supply and Digital Sectors
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project contributes to the goal of achieving a sustainable supply of one energy Stability, quality and lower costs across the Cambodian people as a vision of the energy sector.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
11. SECTOR:
Power and Electricity **Power and Electricity**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampong Chhnang,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To improve the ability to supply energy more stable and reduce losses.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
No information
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
The project contributes to reducing sales prices as well as improving security and supply capabilities Electrical energy to long-term economic growth through the expansion of electricity networks.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Cambodian

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

There is little impact on the environment, community and society

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

There is no effect

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Capable of Development

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

In the process of preparing a bidding document, choosing a technical consultant

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is a budget from the Asian Development Bank (ADB), with approximately \$20 million loans from the GCF \$ 12 million loaned from SCF \$ 6 million and grant from SCF \$ 2 million.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	112.0	6,000.0	6,000.0	7,888.0	0.0	13,888.0	0.0
Construction	0.0	0.0	5,664.0	5,664.0	7,552.0	0.0	13,216.0	0.0
Consultancy (i.e. TA) + Admin	0.0	112.0	336.0	336.0	336.0	0.0	672.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	112.0	6,000.0	6,000.0	7,888.0	0.0	13,888.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	112.0	5,400.0	5,400.0	7,088.0	0.0	12,488.0	
Asian Development Bank	0.0	112.0	5,400.0	5,400.0	7,088.0	0.0	12,488.0	
TOTAL COMMITTED FUNDING	0.0	112.0	5,400.0	5,400.0	7,088.0	0.0	12,488.0	
FUNDING REQUIRED	0.0	0.0	600.0	600.0	800.0	0.0	1,400.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :