

# **PROJECT INFORMATION SHEET**

PIP No :

1449

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Protection, Conservation, Development and Improvement of Cultural Property and at Koh Ker Heritage Sites**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$7,250,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **National Authority for Preah Vihear**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរជាតិព្រះវិហារ**
5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Contribution in conservation, preservation, enhancement of the value of cultural heritage, human resource training, livelihood improvement of people at Koh Ker heritage site.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Preah Vihear,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Preservation, protection, conservation of the cultural heritage, and tourism development and community livelihood improvement at Koh Ker heritage site.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1-Construct new DBST road for tourist facility (11, 5 km, width 6m) in Koh Ker world heritage site)
  - Study the impact on archeology, environment and society
  - Prepare safety labels
  - Construction of 11,5 km, 6m width, 10 cm thick
- 2-construct a new building (3 floors) for NAPV-Koh Ker Site office
  - Study the impact on archeology, environment and society
  - study and develop architectural design of buildings in the parking lots
  - Estimate the total cost of the project
  - Submit project proposal to the Royal Government for approval
  - Procurement and announcement of bidding companies for parking
  - Construction and inspection process
  - Prepare final report of the construction project
- 3- Prepare a Proposal for Welcome center (5 Ha) at the Main Entrance of Koh Ker World Heritage Site
  - Study the impact on archeology, environment and society
  - Design buildings and the parking lots
  - Estimate the total cost for the project
  - Submit the project proposal to the Royal Government for approval
  - Procurement and reward bidding
  - Construction and inspection process
  - Prepare final report of the construction project

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Conservation and enhancement of the value of cultural heritage
- Promoting tourism sector and developing community livelihood in sustainable manner

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Direct beneficiaries: the Royal Government and the community in the Park
- Indirect Beneficiaries: Tourists

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project will contribute to poverty alleviation through employment, knowledge in conservation of cultural heritage, and community development.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Man and Woman have equal right to implement the project**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**NAPV's technical staff have experience in implement the project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Not yet start**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Not yet have**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	2,416.6	2,416.6	2,416.8	7,250.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	2,416.6	2,416.6	2,416.8	7,250.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	2,416.6	2,416.6	2,416.8	7,250.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	2,416.6	2,416.6	2,416.8	7,250.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :