

# **PROJECT INFORMATION SHEET**

PIP No :

1444

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Secondary Green Cities Development Project Tboung Khmum and Kandal**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **1/1/2024**
3. TOTAL PROJECT COST: **\$174,696,000**
4. RESPONSIBLE MINISTRY: **Ministry of Land Management, Urban Planning & Construction**
- RESPONSIBLE UNIT: **Ministry of Land Management, Urban Planning and Construction**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងរៀបចំដែនដី នគរូបនីយកម្ម និងសំណង់**
5. PROJECT STATUS: **Planned**

### **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 5. Strengthening of the Banking System and Non-Bank Financial Sector**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Land Management, Urban Planning and Management, Poverty Reduction and Environmental Improvement**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

**Investment Promotion (Investment climate and Development of Special Economic Zones (SEZs) and Preparation of Industrial Zones)**

11. SECTOR:
- |   |                        |
|---|------------------------|
| <b>Agriculture, Fisheries &amp; Land Management:<br/>excluding seasonal Crop production</b> | <b>Land Management</b> |
|   | <b>Land Management</b> |
|   | <b>Land Management</b> |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kandal, Tbong Khmum,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Long-term objectives: 1) Improve and expand transportation networks, step by step complete synchronous urban infrastructure; meanwhile, it will be a driving force for urban development, promote the development of trade and service business, exploit tourism potentials, as well as create employment opportunities to increase people's income; and 2) Improve environmental sanitation conditions and urban environmental landscape, thereby improve people's health and living quality.**

**Short-term objectives: 1) Improve environmental infrastructure including drainage systems, embankment and dredging for better flood prevention; management of water supply, sanitation and wastewater; and upgrade solid waste treatment facilities to improve environmental conditions; and 2) Contribute to refurbish the urban city to become clean and green and develop the city in accordance with the National Strategy on Green Growth.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The Secondary Cities Development Project (SCDP) supports Cambodia’s efforts towards achieving Sustainable Development Goal to “Make the cities inclusive, safe, resilient and sustainable”. The project will develop competitive, green and inclusive cities of Tboung Khmum and Kandal through: (i) strengthening city planning processes, (ii) strengthening green and climate resilient infrastructures, and (iii) improving institutional effectiveness and sustainability.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Development of green growth cities surrounding the big cities of the two provinces, Tboung Khmum and Kandal will improve the connection of green networks for the central places of those big provinces. Currently, there are accelerating the secondary cities surrounding the old cities that can enable central cities become heat islands city, thus it is a big concern to avoid this issue. By creating smart and green cities surrounding the central place will become those main and secondary cities the inclusive, safe, resilient and sustainable in the future.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**The project will provide benefits to households, persons, firms, private or public institutions that, on account of livelihoods and human behavior changes resulting from the project, they will have its (i) standard of living adversely improved; 2) right, title or interest in any house, land (including residential, commercial, agricultural, forest, school and other public social infrastructure will be better off; 3) water resources or any other moveable or fixed assets acquired, possessed, restricted or otherwise surely changed with big improvement.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project may fall in either category A and B, therefore, social and environmental impact are subject to be studied during feasibility study.**

**The project may be related to Resettlement Plan (RP) for all activities under “Green Cities project” in Tboung Khmum and Kandal, thus it is to prepare and study in order to compliance with the Donor's Social Safeguards Policy. During the project implementation phase, RPs will be updated by the project management in line with the detailed technical design and construction stages of each component.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>4. Climate change proofing of Infrastructure</b>	<b>50</b>	<b>Moderate</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Addressing to current national gender policy, the project aims at involving 40% of female at all project levels.**

**Female can be ruled as project management, advisory committee, and during the project feasibility study recruited as consultancy, and during project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The project will involve three main sectors, ministry of land management, urban planning and construction (MLMUPC), transport sector, mine and energy sector, environment, and will also be engaged with subnational level from related provincial departments.**

**These calling sectors have full capacity to implement the project. The MLMUPC has high capacity of academic staffs graduated from abroad as bachelors, masters, and doctoral degrees. They are full experiences in project implementation, climate change, and spatial planning. These capacities are the same as other involved ministries.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project is under the funding request for Project Preparation Technical Assistance (PPTA) to underline the potential issues, conduct feasibility study, and detail designs. It is proposed to start by 2023 if funding is available**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**It is proposed to ADB and World Bank financing**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	929.0	950.0	593.0	2,472.0	0.0
Salaries	0.0	0.0	0.0	800.0	800.0	500.0	2,100.0	0.0
Materials + Admin	0.0	0.0	0.0	120.0	140.0	90.0	350.0	0.0
Other	0.0	0.0	0.0	9.0	10.0	3.0	22.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	503.0	10,010.0	105,110.0	115,623.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	90,030.0	90,030.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	500.0	10,000.0	10,000.0	20,500.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	70.0	70.0	0.0
Other	0.0	0.0	0.0	3.0	10.0	10.0	23.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,432.0	10,960.0	105,703.0	118,095.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,432.0	10,960.0	105,703.0	118,095.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :