

PROJECT INFORMATION SHEET

PIP No :

1440

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Development of National Action Plan for Artisanal and Small-Scale Gold Mining sector in Cambodia**
2. PROJECT DATES:
- PROJECT START: **10/30/2022**
- ESTIMATED COMPLETION: **9/30/2024**
3. TOTAL PROJECT COST: **\$410,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Environment Protection, Department of Hazardous Substances Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគាំពារបរិស្ថាន នាយកដ្ឋានគ្រប់គ្រងសារធាតុគ្រោះថ្នាក់**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of the Banking System and Non-Bank Financial Sector
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project will contribute to improvement of environment quality, mainly focusing on minimization of mercury exposure that have a negative impact on human health and environment by providing technical and financial assistance in formulating the action plan. In addition, the action plan focuses on key areas to reduce mercury use in the ASGM sector, eliminate worst practices and increase management of environmental impacts through technical assistance to miners, build institutional capacity to strengthen monitoring and enforcement, improve processing techniques and adopt appropriate mercury-free techniques.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Environment and Conservation (includes Forestry sector)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Vihear, Ratanak Kiri, Kratie, Mondul Kiri,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To assist Cambodia in the development of its National Action Plan for the Artisanal and Small-Scale Gold Mining sector, raise national awareness on the Minamata Convention and build initial national capacity for the early implementation of the National Action Plan and the Minamata Convention.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Cambodia takes the first step to reduce, and where feasible eliminate, the use of mercury and mercury compound in ASGM, and the emissions and releases to the environment of mercury from gold mining and processing through the development and implementation of a NAP in accordance with Annex C of the Minamata Convention. The NAP development has three components, which consist of the outputs and activities indicated below.

1. Global Technical support for NAP Development

1.1 Initial training and guidance provided to relevant stakeholders in Cambodia to develop and implement a NAP as per Annex C of the Minamata Convention.

2. NAP Development

2.1 Draft NAP developed as Per Annex C of the Minamata Convention

3. Monitoring and Evaluation

4. Status of project implementation and probity of use of fund accessed on a regular basis and communicated to the GEF

4.1 Independent terminal review developed and made publicly available.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Being a party of the Minamata Convention and ratified to secretarita that artisnal and small-scale gold mining and processing in its territory is more than insignificant; Cambodia, therefore, shall develop and implement a National Action Plan in accordance with Annex C and submit its plan to the Minamata Secreatrait.

The current mercury or mercury substances are not fully managed in an envrionmentally sound management and the lack of legislations mainly focus on merucry related management and control.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. The project will provide the additional guidance in formulating the effective action plan for the sound management of mercury.

2. Supporting in establishing the inter-ministerial working group in developing national action plan for managing mercury use in artisanal and small-scale gold mining sector (ASGM).

3. Creating the sustainable development model that protect the human health and environment by eliminating worst practices in ASGM.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project does not have any negative effect on human and environment, on the other hand, will enhance the human health and combat child labor practices. In addition, the national action plan for ASGM sector will include the strategies to prevent the exposure of vulnerable people, especially children and women of child-bearing age, to mercury used and withdraw and prevent children from the worst forms of child labor in ASGM sector.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect the roles of men and women. Moreover, women are encouraged to be actively involved in the project implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The project was assisted by UNEP and Department of Hazardous Substances Management in terms of technical assistance.

Besides, the project needs to recruit international and national experts.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has been starting in the late 2022 and expected to be finished in late 2024.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is funded by Global Environment Facility (GEF). The donor involves in the project implement as follow:

- **Development of a roster of experts and collection of tools and methodologies for NAP development**
- **Providing Technical support and capacity building**
- **Knowledge management and information exchange through the Global Mercury Partnership website and/or Partners websites and tools.**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	24.0	0.0	34.0	0.0	0.0	0.0	0.0	0.0
Salaries	12.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	315.6	0.0	20.5	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	253.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0.0
TOTAL COST	339.6	0.0	54.5	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	339.6	0.0	54.5	0.0	0.0	0.0	0.0	
Global Environment Facility	339.6	0.0	54.5	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	339.6	0.0	54.5	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :