

PROJECT INFORMATION SHEET

PIP No :

1439

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Integrated Natural Resource Management (INRM) in the productive, natural and forest landscape of Northern Region of Cambodia**
2. PROJECT DATES:
- PROJECT START: **9/1/2022**
- ESTIMATED COMPLETION: **3/31/2025**
3. TOTAL PROJECT COST: **\$200,000**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Nature Protected Area (GDNPA), Department of Northern Tonle Sap Terrestrial Area Conservation.**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានតំបន់ការពារធម្មជាតិ
នាយកដ្ឋានអភិរក្សតំបន់ការពារធម្មជាតិដីគោកខាងត្បូងបឹងទន្លេសាប**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V
Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY: **Protection and conservation of natural resources in Protected Area.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
11. SECTOR: **Environment and Conservation (includes Forestry sector)**
12. PROJECT LOCATION: (Describe the location of the project and its components.) **Siem Reap, Otdar Meanchey, Preah Vihear,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.) **The goal of the project is to promote integrated landscape management for the conservation and sustainable use of biodiversity, natural resource and ecosystem services in the northern part of Cambodia.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.) **Department of Norther Tonle Sap Terrestrial Protected Area Conservation, General Directorate of Nature Protected Area, Ministry of Environment is one of the Pre- Identified Partner of INRM Project receiving grant for jointly implementation activities in the project target areas from 2022 to 2025. Department of Norther Tonle Sap Terrestrial Protected Area Conservation will implement the project's objective in order to achieve the long-term biodiversity and ecosystem service protection including 1) promoting and strengthening the PAs management through maintain the key importance biodiversity connectivity, Zonation and management and 2). Promoting the stakeholder`s participatory in the natural resource`s management.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

These protected Area don't have management plan and Zoning management.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will benefit through effectiveness of natural resource conservation, protected areas management, and community receive ecosystem service and biodiversity service.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

People's participation of natural conservation and promote the community livelihoods in protected areas.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
11. Biodiversity and conservation	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, we have skilled officers to work for the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Strange Law Enforcement, Natural Resource Management, Zoning.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UNDP/ GEF.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	4.2	28.3	25.3	4.2	0.0	29.5	0.0
Salaries	0.0	4.1	24.6	24.6	4.1	0.0	28.7	0.0
Materials + Admin	0.0	0.1	3.7	0.7	0.1	0.0	0.8	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	75.8	55.1	7.0	0.0	62.1	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	28.9	10.3	0.0	0.0	10.3	0.0
Equipment+ Furniture	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	41.3	44.8	7.0	0.0	51.8	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	4.2	104.1	80.4	11.2	0.0	91.6	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	4.2	104.1	80.4	11.2	0.0	91.6	
Global Environment Facility	0.0	4.2	104.1	80.4	11.2	0.0	91.6	
TOTAL COMMITTED FUNDING	0.0	4.2	104.1	80.4	11.2	0.0	91.6	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :