

# **PROJECT INFORMATION SHEET**

PIP No :

1438

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia's Initial Biennial Transparency Report**
2. PROJECT DATES:
- PROJECT START: **5/12/2022**
- ESTIMATED COMPLETION: **5/12/2022**
3. TOTAL PROJECT COST: **\$48,400**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Policy and Strategy, Department of Climate Change**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគោលនយោបាយ និងយុទ្ធសាស្ត្រ នាយកដ្ឋានប្រែប្រួលអាកាសធាតុ**
5. PROJECT STATUS: **Completed**

### **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 1. Development of Labor Market**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The project would enable Cambodia to understand the progress made toward climate change so that Cambodia could increase her readiness toward climate change, which is one of the main objectives of Rectangle 4.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)**
11. SECTOR:
- Environment and Conservation (includes Forestry sector)**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- The purpose of the project is to develop a national inventory report and to track the progress of Cambodia's Updated NDC implementation.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- In the context of the ETF, countries are expected to track and report progress towards achieving their NDCs, and communicate adaptation actions, including good practices, priorities, needs and gaps, so as to inform the global stocktake under Article 14 of the Agreement. Besides submitting their National Communications (NCs) every four years, signatory countries will be expected to submit Biennial Transparency Reports (BTRs) including a National Inventory Report every two years starting from December 2024, thus replacing the Biennial Update Reports (BURs).**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- The project is significant for Cambodia in the context of responding to climate change.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Ministries and institutions as members of the Climate Change Technical Working Group and the National Sub-working Group on GHG Inventory.**
- **Development partners**
- **Academia and researchers.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project will assist in alleviating poverty through the support and funding of development partners or donors in responding to climate change.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>8. Planning for climate change</b>	<b>100</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Gender is well included and considered in the project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The ministry has enough skills and capacity to implement.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project is under implementation.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**GEF, UNEP.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	23.5	0.0	22.5	0.0	0.0	0.0	0.0	0.0
Salaries	17.4	0.0	17.4	0.0	0.0	0.0	0.0	0.0
Materials + Admin	2.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0
Other	4.1	0.0	3.3	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	229.1	0.0	162.7	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	222.5	0.0	153.3	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	4.6	0.0	7.6	0.0	0.0	0.0	0.0	0.0
Other	2.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	252.6	0.0	185.2	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	252.6	0.0	185.2	0.0	0.0	0.0	0.0	
United Nation Environment Programme	252.6	0.0	185.2	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	252.6	0.0	185.2	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :