

# **PROJECT INFORMATION SHEET**

PIP No :

1427

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Southeast Asia Disaster Risk Management Project Phase II**
2. PROJECT DATES:
- PROJECT START: **9/8/2022**
- ESTIMATED COMPLETION: **8/31/2027**
3. TOTAL PROJECT COST: **\$169,850,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Project Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង**
5. PROJECT STATUS: **On Going**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Promotion of Agriculture and Rural Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Poverty reduction, income generation to rural people, improve connectivity along the Mekong river by constructing of the resilient rural roads.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Banteay Meanchey, Kampong Chhnang, Battambang, Siem Reap, Pursat, Kampong Speu, Tbong Khmum, Kampong Cham,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To improve the disaster and climate resilience of flood-damaged rural roads in Target Areas**
  - **To improve the capacity of the Government to prepare for and respond to emergencies and provide immediate and effective response in case of an Eligible Crisis or Emergency**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Upgrading 676Km of laterite road to DBST and concrete in 8 provinces**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The laterite road surface is fast wearing and damage due to disaster and traffic, the cost of maintenance for laterite road also high.**

**DBST and concrete road is the only appropriate option to reduce the above problems**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**400,000 People in target provinces will directly benefit from this project.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project has no affected on social and environment. It will contribute to poverty reduction.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>15. Road improvement (including Climate Change proofing)</b>	<b>90</b>	<b>Very Significant</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project does not affect to the role of men and women in the project area. Women are encourage to participate in the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Rural Development have enough skills and experience to implement the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**TheProjectwillbeimplementedsuccessfullyasscheduleifthereisnodisasterdisturbance.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**World Bank**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	501.9	313.6	533.1	1,322.3	1,327.8	0.0	2,650.1	0.0
Salaries	122.9	77.3	167.9	803.7	808.7	0.0	1,612.4	0.0
Materials + Admin	379.0	236.3	365.2	518.6	519.1	0.0	1,037.7	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	17,013.3	3,573.8	29,956.8	83,978.4	33,091.9	0.0	117,070.3	0.0
Construction	13,718.1	3,054.3	25,638.3	79,338.5	30,367.2	0.0	109,705.7	0.0
Consultancy (i.e. TA) + Admin	3,079.7	443.3	4,022.5	4,339.9	2,411.7	0.0	6,751.6	0.0
Equipment+ Furniture	0.0	0.0	60.0	25.0	0.0	0.0	25.0	0.0
Training	215.5	76.2	236.0	275.0	313.0	0.0	588.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	17,515.2	3,887.4	30,489.901	85,300.7	34,419.699	0.0	119,720.399	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	122.9	77.3	167.7	803.7	808.7	0.0	1,612.4	
Cash Input	122.9	77.3	167.7	803.7	808.7	0.0	1,612.4	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	17,392.301	3,810.1	30,322.199	84,497.0	33,611.0	0.0	118,108.0	
World Bank	17,392.301	3,810.1	30,322.199	84,497.0	33,611.0	0.0	118,108.0	
<b>TOTAL COMMITTED FUNDING</b>	17,515.201	3,887.4	30,489.899	85,300.7	34,419.7	0.0	119,720.4	
<b>FUNDING REQUIRED</b>	-0.001	0.0	0.002	0.0	-0.001	0.0	-0.001	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :