

PROJECT INFORMATION SHEET

PIP No :

217

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Mine/ERW Victim Information System**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$768,300**
4. RESPONSIBLE MINISTRY: **Cambodian Mine Action and Victim Assistance Authority**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To reduce mine/ERW casualties and other negative impact.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- | | |
|---|------------------|
| Agriculture, Fisheries & Land Management:
excluding seasonal Crop production | De-mining |
| | De-mining |
| | De-mining |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To maintain and develop a sustainable national mine/ERW victim information system to support a reduction in mine/ERW victims in Cambodia.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **To provide systematic collection, analysis, interpretation and dissemination of information about civilian and military casualties of landmines, unexploded ordnance and other explosive remnants of war in Cambodia.**
- **A sustainable national information system on mine/ERW casualties and survivors is maintained and developed.**
- **Victim referral and risk education services are provided to mine/ERW casualties, their families and their communities.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Data collection of Mine/ERW accident and Victim**
- **Reporting Mine/ERW to Mine Operator for removal**
- **Provide MRE message to community living in vulnerable area, and referral victim to relevant agency.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- **Victim and Victim's family**
- **Community who living in vulnerable area**
- **Development Partners.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No affected to the people and environment, but the project will contribute to poverty reduction to community living at high risk impact by Mine/ERW.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No affected to the role of Men, Women, Boy, and Girl.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project has sufficient expertise and experience in project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **Continue to collect information of Mine/ERW accident and victim.**
- **Delivery information on Mine/ERW accident and victim to end users.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Development partner provided financial and technical resource UNICEF.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	139.0	0.0	142.0	146.3	146.3	0.0	292.6	0.0
Salaries	93.1	0.0	95.0	97.9	97.9	0.0	195.8	0.0
Materials + Admin	45.9	0.0	47.0	48.4	48.4	0.0	96.8	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	14.0	0.0	14.3	14.7	14.7	0.0	29.4	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	14.0	0.0	14.3	14.7	14.7	0.0	29.4	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	153.0	0.0	156.3	161.0	161.0	0.0	322.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	128.0	0.0	128.0	128.0	128.0	0.0	256.0	
Cash Input	128.0	0.0	128.0	128.0	128.0	0.0	256.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	15.0	0.0	15.0	15.0	15.0	0.0	30.0	
UNICEF	15.0	0.0	15.0	15.0	15.0	0.0	30.0	
TOTAL COMMITTED FUNDING	143.0	0.0	143.0	143.0	143.0	0.0	286.0	
FUNDING REQUIRED	10.0	0.0	13.3	18.0	18.0	0.0	36.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :