

PROJECT INFORMATION SHEET

PIP No :

216

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS Health Security Project**
2. PROJECT DATES:
- PROJECT START: **1/24/2017**
- ESTIMATED COMPLETION: **3/31/2023**
3. TOTAL PROJECT COST: **\$22,800,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **CDC Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានជំងឺឆ្លង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1: Enhancement of Quality of Education, Sports, Science, and Technology
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Early detection and response to public health events
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
Health Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Takeo, Kampot, Prey Veng, Tbong Khmum, Banteay Meanchey, Stung Treng, Battambang, Preah Vihear, Svay Rieng, Ratanak Kiri, Mondul Kiri, Pailin, Kratie, Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Expand surveillance and outbreak response systems, improve data management, shift from expanding laboratory services to improving laboratory quality and biosafety, and add support for rolling out IPC to all hospitals in the target provinces

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Project has 3 outputs:

Output 1: Regional cooperation and communicable disease control in border areas improved.

Output 2: National disease surveillance and outbreak response systems strengthened.

Output 3: Laboratory services and hospital infection prevention and control improved.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Greater Mekong Subregion (GMS) Health Security Project designed to expand surveillance and outbreak response systems, improve data management, shift from expanding laboratory services to improving laboratory quality and biosafety, and add support for rolling out Infection Prevention and Control (IPC) to all hospitals in the target provinces in Cambodia, the Lao People’s Democratic Republic (Lao PDR), Myanmar and Viet Nam (CLMV countries).

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project locations are selected 13 provinces along the borders and economic corridors. In these locations, health facilities typically serve not only the local population but also mobile and migrant populations in the region. Selection of project provinces is based on (i) economic status of the province; (ii) health and health services statistics; (iii) regional risks and priority clusters; and (iv) existing support from other development partners.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

It will contribute to reducing morbidity and mortality due to major communicable diseases and IHR-related public health events. It will improve hygiene and sanitation of the community and the environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Both men and women have equal access to communicable diseases services. Data will be stratified by gender.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Health in collaboration with partners have the capacity ready to detect and respond to public health threats in the country through its network from the national to the sub-national level (Rapid Response Teams at all levels).

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Greater Mekong Subregion Health Security Project implementation progress from June 2017 to December 2022 is 91.13% compare with 91.6% of the project elapse period (Counted from the date of receipt the advance deposit). The compares of weighting progress of 99% with the project elapse period.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	219.3	93.9	49.6	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	219.3	93.9	49.6	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	3,106.6	2,162.0	855.8	0.0	0.0	0.0	0.0	0.0
Construction	36.0	30.1	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	289.0	171.8	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	260.0	293.8	260.0	0.0	0.0	0.0	0.0	0.0
Training	2,097.4	1,286.9	509.9	0.0	0.0	0.0	0.0	0.0
Other	424.2	379.4	85.9	0.0	0.0	0.0	0.0	0.0
TOTAL COST	3,325.9	2,255.9	905.4	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	3,325.9	2,255.9	905.4	0.0	0.0	0.0	0.0	
Asian Development Bank	3,325.9	2,255.9	905.4	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	3,325.9	2,255.9	905.4	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :