

# **PROJECT INFORMATION SHEET**

PIP No :

207

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Dengue and Helminth Control Program**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$3,020,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **National Center For Parasitology Entomology and Malaria Control**
- អង្គភាពទទួលខុសត្រូវ: **មជ្ឈមណ្ឌលជាតិប្រយុទ្ធនឹងជំងឺគ្រុនចាញ់ បារ៉ាស៊ីតសាស្ត្រ និងបាណកសាស្ត្រ**
5. PROJECT STATUS: **On Going**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 1: Enhancement of Quality of Education, Sports, Science, and Technology**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Improve clinical diagnoses and treatment**
  - **Strengthening dengue and Helminth program management**
  - **Epidemic preparedness and outbreak response and disease surveillance**
  - **Reduce burden of helminth and Schistosomiasis**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Health**

**Health**

**Health**

**Health**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **Maintain high quality diagnosis, clinical management, and nursing care**
- **Improve overall program management, implementation, monitoring and evaluation**
- **Increase capacity of provincial health department and operational district on disease response**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Long term and effective measure for dengue to the success dengue intervention**
- **Control and Elimination of Helminth and Schistosomiasis**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Reduce the diseases burden to no longer public health problem**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Children, and adult**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**Reduce poverty**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**50% both sex will be actively involved in the implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes (national dengue and Helminth programs have full capacities)**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Annual operational budget plan is not sustainable of CNM target and cut down some budget activities**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**none**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	3,016.0	2,921.0	784.0	896.0	1,014.0	1,110.0	3,020.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	3,016.0	2,921.0	784.0	896.0	1,014.0	1,110.0	3,020.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	3,016.0	2,921.0	784.0	896.0	1,014.0	1,110.0	3,020.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	216.6	197.8	97.8	0.0	0.0	0.0	0.0	
Asian Development Bank	216.6	197.8	97.8	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	216.6	197.8	97.8	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	2,799.4	2,723.2	686.2	896.0	1,014.0	1,110.0	3,020.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :