

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Heavy Equipment Supply Project to Port Authority of Sihanouk Ville**

2. PROJECT DATES:

PROJECT START: **1/1/2015**

ESTIMATED COMPLETION: **12/31/2017**

3. TOTAL PROJECT COST: **\$12,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The modern equipped with heavy machinery for handling cargo containers and contribute to the rehabilitation and construction of physical infrastructure.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Transport

Aviation

Aviation

Aviation

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Response to growth of the number of containers passing through the port of Sihanoukville. Machinery handling cargo containers will arrives in 2017 and classified port containers with a length of 400 mm which can be equipped with machines QG: 04 units and is capable 500,000TEUs / year.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Supply Quay Gantry Crane (QGC) (30.5 tons capacity) = 01 units

2. Supply Rubber Tyred Gantry Crane (RTGC) (35.5 tons capacity) = 05 units

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To ensure the sustainability of the inward and outward flow of goods with competitive service quality and not to obstruct the movement of goods in the future in the international port of Sihanoukville.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Project will benefits directly to employees - workers Sihanoukville Port and approximately 1,000 people over 15 million will benefit indirectly from the project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project is located within the confines of the port of Sihanoukville and no effects impact to people and the environment. This project cargo loading and increase productivity as well as traffic flow will enter the port of Sihanoukville, which resulted in economic growth and contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not have an impact on the role of men and women in the project site, as well as actively participate in the implementation of the project. But women are not encouraged to serve as the operator of the excavator.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project management unit (PMU), a specialist unit and had enough experience for the implementation of projects with development partners and the need to continue to manage and implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Preparation of Detailed Design for machinery QC ready. The detailed design for machinery RTC was working at the factory in Japan.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The project is consume its own budget Sihanoukville Port.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	7,200.0	3,600.0	0.0	0.0	3,600.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	7,200.0	3,600.0	0.0	0.0	3,600.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	7,200.0	3,600.0	0.0	0.0	3,600.0	0.0
FUNDING SOURCES	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	7,200.0	3,600.0	0.0	0.0	3,600.0	
Japan	0.0	0.0	7,200.0	3,600.0	0.0	0.0	3,600.0	
TOTAL COMMITTED FUNDING	0.0	0.0	7,200.0	3,600.0	0.0	0.0	3,600.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :