

PROJECT INFORMATION SHEET

PIP No :

213

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Helthmin Control Program**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **1/1/2024**
3. TOTAL PROJECT COST: **\$900,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **National Center for Parasitology Entomology and Malaria Control**
- អង្គភាពទទួលខុសត្រូវ: **មជ្ឈមណ្ឌលជាតិប្រយុទ្ធនឹងជំងឺគ្រុនចាញ់ប៉ារ៉ាស៊ីតសាស្ត្រនិងបាណកសាស្ត្រ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1: Enhancement of Quality of Education, Sports, Science, and Technology
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
strengthen, monitor, integrated supervision to support public health service at Health facilities
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **Reduce the schistosomaiasis prevalence in endemic areas**
- **Reduce the soil transmitted helminth prevalence**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **Cover population at risk (Pre-School age children and school age children and women child bearing age)**
- **Epidemiological surveillance including sentinel side monitoring and spot check survey**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **To control STH (soil transmitted helminth)**
- **Eliminate Sischtosomiasis**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Reduce poverty and improve health being

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

50% of both sex

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes (national malaria program has full capacities)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Annual operational budget plan is not sustainable of CNM target and cut down some budget activities

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

none

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	276.0	276.0	216.0	250.0	300.0	350.0	900.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	276.0	276.0	216.0	250.0	300.0	350.0	900.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	276.0	276.0	216.0	250.0	300.0	350.0	900.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	276.0	276.0	216.0	250.0	300.0	350.0	900.0	
Asian Development Bank	276.0	276.0	216.0	250.0	300.0	350.0	900.0	
TOTAL COMMITTED FUNDING	276.0	276.0	216.0	250.0	300.0	350.0	900.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :