

PROJECT INFORMATION SHEET

PIP No :

1460

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Infrastructure Development Program for Cambodia (RID4CAM) (Additional Loan)**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/1/2026**
3. TOTAL PROJECT COST: **\$25,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Program Management Unit**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងកម្មវិធី**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Program Implementation Unit
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Irrigation and Dev**
- Irrigation and Dev**
- Irrigation and Dev**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal, Otdar Meanchey, Battambang, Prey Veng, Banteay Meanchey, Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To enhance the positive results of the previous projects financed by AFD and KfW which funded expansion, rehabilitation and consolidation of irrigation schemes and rural road rehabilitation with the objective of supporting agricultural development and better market access for rural communities. The main objective of the Project is to build up on the positive contributions to the economic and social development, especially poverty reduction within the rural population in the target provinces.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

RID4CAM is working in provinces and areas identified by the MRD and will be implemented in two lots:

- Lot 1 - Siem Reap Province, Battambang Provinces, Banteay Mean Chey Province, and
- Lot 2 - Kandal and Prey Veng Provinces.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Bridges, laterite road surface is fast wearing and damage due to disaster and traffic, the cost of maintenance for laterite road also high.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People in target provinces and other provinces will directly and indirectly benefit from this program.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has not affected on social and environment. It will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	90	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The program does not affect to the role of men and women in the program area. Women are encouraged to participate in the program.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Rural Development have enough skills and experience to implement the program.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Under Loan Agreement Negotiation

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

KFW, AFD

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	5,000.0	10,000.0	10,000.0	25,000.0	0.0
Construction	0.0	0.0	0.0	5,000.0	10,000.0	10,000.0	25,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	5,000.0	10,000.0	10,000.0	25,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	5,000.0	10,000.0	10,000.0	25,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :